

Marshall University
Projected Revenue/Expense Budget Form
FY2010

Org# w/Name			
Fund			
<u>Revenue Budget</u>		FY2009 Actual Budget	FY2010 Projected Budget
Revenue Acct Codes	Account Code Title		
Total Revenue Budget*		\$ -	\$ -
<u>Expense Budget</u>			
Expense Acct Codes	Account Code Title		
60011	Faculty Salaries		
60012	Non Classified Salaries		
60013	Classified Salaries		
60014	Extra Help		
60015	Graduate Assistants		
60016	Student Assistants		
60017	Part Time Faculty		
60019	College Work Study		
6001C2	Summer School		
6001E	Annual Increment		
6001F	Overtime		
6001T	Cell Phone Stipend		
6001U	Internet Provider Stipend		
600FB	Fringe Benefits @26%	\$ -	\$ -
70001	Balance Forward		
70002	Allocated Revenue Budget *	\$ -	\$ -
70003	Permanent Transfer (Reference From/To Org in text box below)		
70004	Temporary Transfer (Reference From/To Org in text box below)		
70008	Personal Services Offset Adjustment	\$ -	\$ -
70009	Future Commitment		
	Internal Service Reimbursement		
	Indirect Cost Transfers		
	Other		
Total Expense Budget		\$ -	\$ -

***The amount on the 70002 account line must equal the Total Revenue Budget amount.**

Please explain if variance between fiscal year revenue totals exceed 10%: