

State Appropriated Funds 16 FY

6-26-15

Blue highlighted items are new for the 16FY		OASIS INFORMATION				BANNER INFORMATION			EPICS	Banner
Fund Number	Fund Name	Dept & Unit	OASIS Fund	OASIS Appropriation	Budget Year	Banner Fund	Banner Bank Fund	Banner Bank Code	Cost Center	Fringe Clearing Fund

EXPIRING FUNDS FOR STATE APPROPRIATIONS-NEW NUMBERS ASSIGNED EACH YEAR

A14486	FY16 Unclassified-MU	0471	0348	44800	2016	A14486	BU448E	UH	K4486	AC4486
A51736	FY16 Unclassified-SOM	0471	0347	17300	2016	A51736	BM173H	MH	K1736	AM1736

State Appropriated FUND NUMBERS TO BE REUSED - CASH MUST BE SPENT BY 6/30 EACH YEAR

A54492	BRIM Allocation-SOM	0471	0347	44900	CURR	A54492	BU4492	J2	no payroll	no payroll
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REAPPROPRIATED FUNDS THAT WILL CARRY FORWARD FROM YEAR TO YEAR UNTIL SPENT (if approved by legislature)

A15193	Vista E-Learning (FY2013)	0471	0348	51900	2013	A15193	BU5193	EE	no payroll	no payroll
A15313	State Priorities-Prof Dev (FY2013)	0471	0348	53100	2013	A15313	BU5313	KD	no payroll	no payroll
A53773	Rural Health Outreach (FY2013)-SOM	0471	0347	37700	2013	A53773	BM3773	GD	no payroll	no payroll
L18073	MUGC Writing Project - FY13	0471	4267	80700	2013	L18073	BL8073	LU	no payroll	no payroll

A15194	Vista E-Learning (FY2014)	0471	0348	51900	2014	A15194	BU5194	EF	no payroll	no payroll
A15314	State Priorities-Prof Dev (FY2014)	0471	0348	53100	2014	A15314	BU5314	KE	no payroll	no payroll
A53774	Rural Health Outreach (FY2014)-SOM	0471	0347	37700	2014	A53774	BM3774	GE	no payroll	no payroll
L18074	MUGC Writing Project - FY14	0471	4267	80700	2014	L18074	BL8074	LW	no payroll	no payroll
A19324	WV Autism Training Center (FY2014)	0471	0348	93200	2014	A19324	BU9324	W4	no payroll	no payroll

A15195	Vista E-Learning (FY2015)	0471	0348	51900	2015	A15195	BU5195	EG	no payroll	no payroll
A15315	State Priorities-Prof Dev (FY2015)	0471	0348	53100	2015	A15315	BU5315	KF	no payroll	no payroll
A53775	Rural Health Outreach (FY2015)-SOM	0471	0347	37700	2015	A53775	BM3775	GF	no payroll	no payroll
L18075	MUGC Writing Project - FY15	0471	4267	80700	2015	L18075	BL8075	LY	no payroll	no payroll
L50335	Rural Health Init/Site (FY2015)-SOM	0471	4896	03300	2015	L50335	BM033A	LZ	no payroll	no payroll
L56015	Rural Health Residency (FY2015)-SOM	0471	4896	60100	2015	L56015	BM601C	NF	no payroll	no payroll
A19325	WV Autism Training Center (FY2015)	0471	0348	93200	2015	A19325	BU9325	W5	no payroll	no payroll

A15196	Vista E-Learning (FY2016)	0471	0348	51900	2016	A15196	BU519A	EH	K5196	AC5196
A15316	State Priorities-Prof Dev (FY2016)	0471	0348	53100	2016	A15316	BU531A	KG	K5316	AC5316
A53776	Rural Health Outreach (FY2016)-SOM	0471	0347	37700	2016	A53776	BM3776	GG	K3776	AM3776
L50336	Rural Health Init/Site (FY2016)-SOM	0471	4896	03300	2016	L50336	BM033B	DB	K0336	LM0336
L56016	Rural Health Residency (FY2016)-SOM	0471	4896	60100	2016	L56016	BM601D	NG	K6016	LM6016
A19326	WV Autism Training Center (FY2016)	0471	0348	93200	2016	A19326	BU9326	W6	K9326	AC9326

FY16 FUNDS THAT MAY EXPIRE OR MAY BE REAPPROPRIATED

A18076	MUGC Writing Project (FY2016)	0471	0348	80700	2016	A18076	BU8076	DA	K8076	AC8076
A44816	Luke Lee Learning Lab (FY2016)	0471	0348	44801	2016	A44816	BU448F	DC	K448A	AC448A
A37716	Forensic Lab (FY2016)	0471	0347	37701	2016	A37716	BM377A	DD	K377A	AM377A
A37726	SOM - Center for Rural Health (FY2016)	0471	0347	37702	2016	A37726	BM377B	DE	K377B	AM377B