

## FGIBSUM ORGANIZATIONAL BUDGET SUMMARY FORM

This form allows you to query the organizational account status at an account type summary level. The account types include revenue, labor, expenditures, and transfers. The financial information is displayed at the account type within the fund and organization combination for adjusted budget (i.e. adopted budget plus or minus budget adjustments, year-to-date activity, budget reservations and available budget balance.

Account Type	Adjusted Budget	YTD Activity	Commitments	Available Balance

Net: Revenue minus (Labor + Expense + Transfer)

Total Commitments:

Record: 1/1 | ... | List of Valu... | <OSC>

### FIELD ENTRY:

Chart: 1 This field will be "1" for MU or "2" for MURC.

Fiscal Year XX This field will be the last two digits of the fiscal year.

Organization: XXXX This field is the organization number.

Fund: XXXXXX This field is the fund number.

Note: You may enter queries in the following combinations:

Index only

Orgn / Fund combination

Note: You must inquire using a fund and orgn combination in order to receive accurate information on available budget.

Once these fields have been entered, tab to the next field and then either do "CTRL" and "PAGE DOWN" or use the mouse and click on the first field under "ACCOUNT TYPE".

Tips:

FGIBSUM:

Quick way to see available balance on fund/org. by type of budget. At year end – this is a good way to be sure you don't overspend your expenditure budget and cause the system to draw down the labor budget.

Note: If you have entered your header information in a previous form, the information will carry forward from the previous form.