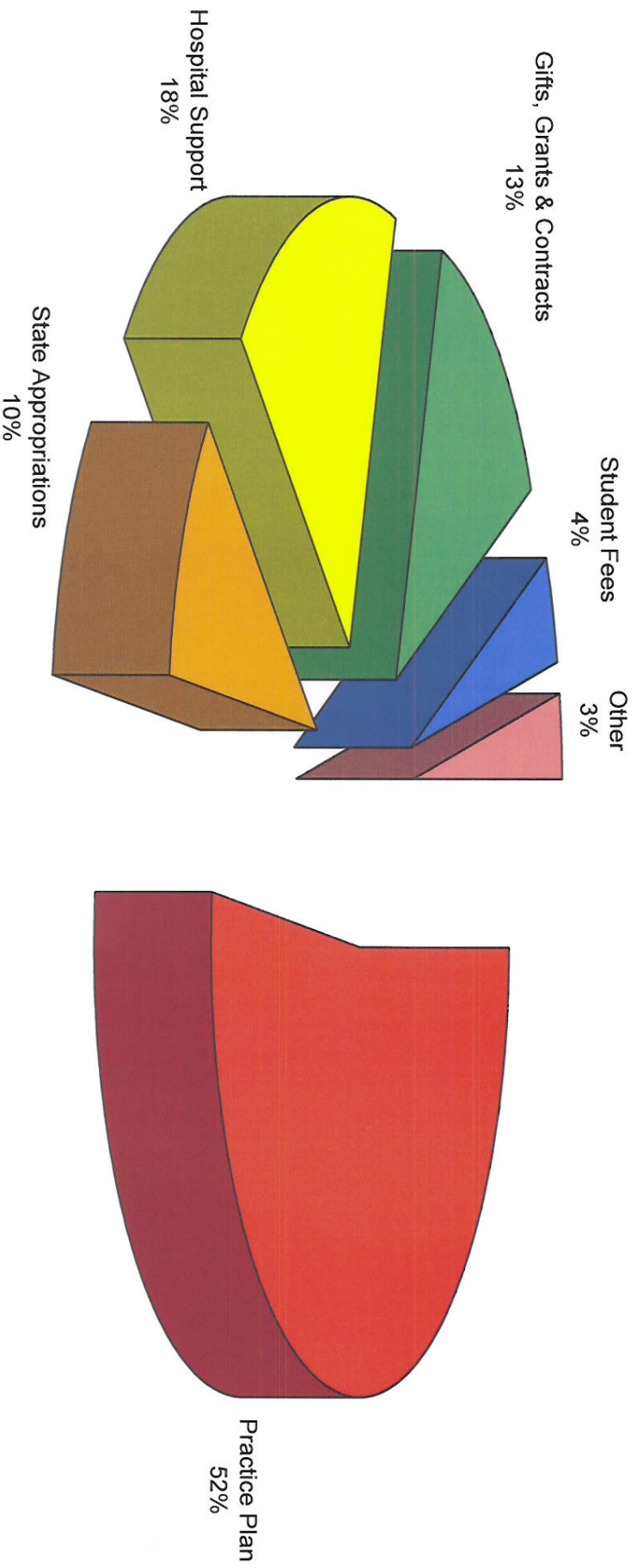


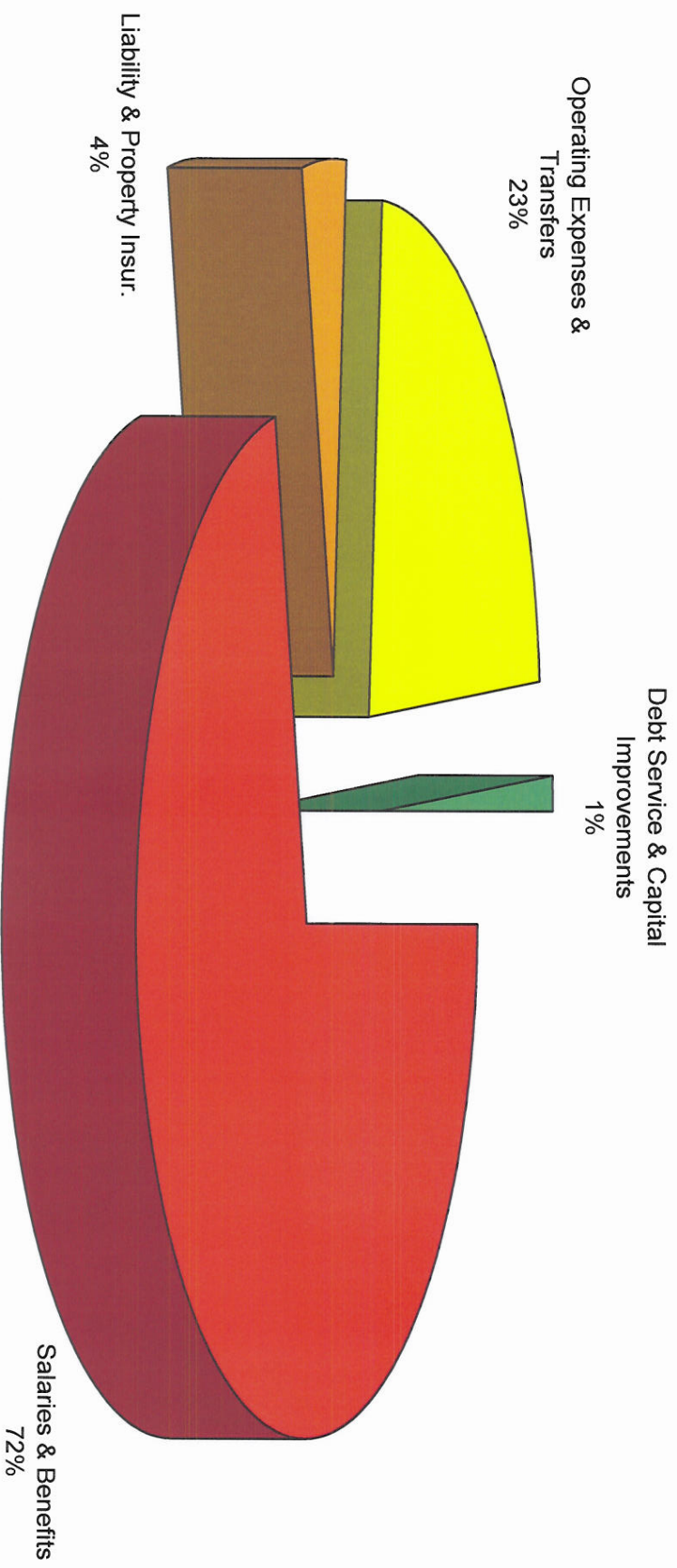
**Marshall University  
Joan C. Edwards School of Medicine  
Sources of Funds  
FY 2007-08 Budget  
(Including Affiliates)**



**Total Estimated Revenue \$120.7 million**

Affiliates include UP S (Faculty Practice Plan), MU Foundation, MU Research Corp., and VA Medical Center

**Marshall University  
Joan C. Edwards School of Medicine  
Uses of Funds  
FY 2007 - 08 Budget  
(Including Affiliates)**



**Total Estimated Expenditures Transfers \$117.3 million**

Affiliates include UPS (Faculty Practice Plan), MU Foundation, MU Research Corp., and VA Medical Center