

Marshall University

Overview of Proposed Tuition and Fee Structure Changes for FY 2016

April 10, 2015

Over the next 2 to 3 years we will be restructuring our tuition and fees so that it is easier for students to understand and determine their bills while also aligning with the costs of providing an education and considering the market in which we operate.

As the first step, these changes are proposed beginning Fall 2015:

1. 100% online students in specific distance programs will be assessed prorated Distance tuition based on their level up to the appropriate cap. For Fall 2015, the Distance tuition rate will be set equal to the total Resident Tuition and Fees for the appropriate level.
2. All other students will be assessed prorated regular tuition and fees for their level and residency up to the appropriate cap regardless of the location and type of course.
3. An E-Delivery Fee will be assessed to all students for any courses designated as 100% online at \$40 per credit hour. This will be a Core revenue.
4. The Regional and Off-Campus Fees will be eliminated since the students will now pay all regular university tuition and fees.
5. Most course and lab fees will be eliminated; \$60 per semester E&G increase will be made as an offset for the fees covering general education classes. A very few course fees with unique cost structures will remain; they will be Non-Core revenue.
6. College and Program fees will be adjusted/added to account for the elimination of course and lab fees. They will be prorated based on the number of credit hours up to the cap for all students in the corresponding colleges/programs. They will be Core revenue, but should consider extra cost of providing the programs both within the College and in other Colleges (ex. Music instruction for Music Education majors).
7. Rec Center fee will become refundable and will be increased by 3% from \$199 to \$206. With this change, all students except for Distance will have access to the Rec Center.
8. Most of the other student fees (application, graduation, etc.) will remain, but will become Core revenue. Some specifically identified fees will be Non-Core. Note that those that are Core will flow centrally beginning July 1, 2015.