Academic Portfolio Review Program Viability Results

A. Degree Program, Major, or Area of Emphasis (AOE) Discontinuation

- 1. College of Health Professions
 - a. M.S. Athletic Training (2-year degree)—Content available through M.S. in Exercise Science
- 2. College of Liberal Arts
 - a. B.A. major in German
 - i. Anticipated retirement of senior faculty member (no replacement)
 - ii. Teach out plans for current students majoring in German
 - iii. Continuation of German as lower-division foreign language sequence
- 3. College of Science
 - a. AOE within BSC degree:
 - i. Ecology and Evolutionary Biology
 - ii. Microbiology
 - iii. Natural History and Conservation Biology
 - b. AOE within Chemistry
 - i. Environmental Chemistry (BS)
 - c. Within Geology
 - i. B.A. in Geology
 - d. Majors within Integrated Science and Technology
 - i. Biotechnology
 - ii. Integrated Science and Technology

B. Administrative Restructuring

- 1. College of Liberal Arts
 - a. Collapsing multiple academic units in the Humanities, i.e., Philosophy, Classical Language, Classical Studies, and Religious Studies, into one administrative/budgetary unit with one chair.

b.

- 2. College of Science
 - a. Restructuring six departments (undergraduate and graduate) in four Schools:
 - i. Mathematics and Applied Informatics
 - ii. Biological and Natural Resource Sciences
 - iii. Physical Sciences
 - iv. Forensics and Criminal Justice Sciences

Deans' 12/11/15 Retreat Results

12/14/15 12/22/15 12/22/15 01.20.16

Academic Portfolio Review:

Procedure for Determining Program Viability

1. Context: Academic Portfolio Review—3 parts

Part III: Explore Program Development

- How could program additions be accomplished and to what end??
- What are possible sources of savings within a program?
- What are possible sources of potential revenue generation?
- What [current] programs should be overhauled or eliminated?

2. Procedure for Determining Program Viability

A. Undergraduate Programs

- a. Review number of Juniors and Seniors declared majors: 30 and below triggers initial viability review (5-year rolling average)
- b. 2ND level data review involves:
 - i. degrees conferred (5-year rolling average)
 - ii. 2nd majors and content areas (e.g., teacher education)
 - iii. SCHs per faculty (*Pro Forma* income/cost analysis)
 - iv. Course enrollments (5-year average)
- c. Other considerations: 5-year program review, APR Niche Statements; mission, service, value added; Honors College, FYS, WI, Multicultural, International
- d. SP 2016 Related Actions: Review with department chair/division head re: program elimination/restructure
 - i. Reduction in adjunct faculty
 - ii. Reduction in term faculty
 - iii. TT/Tenured faculty workload realignment
- e. Other SP 2016 Activities:
 - i. Review and Eliminate (where possible) course redundancies
 - ii. Review and Re-evaluate use/offerings of Special Topics courses
- f. Follow BOG Policy AA-32 on program elimination

B. Graduate Programs

- a. Review number of students in program: 20 minima, 5 graduates per year (5-year rolling average)
- b. 2nd level data review includes:
 - i. SCHs per faculty
 - ii. Section size enrollments—12/15 minimum combined UG and Grad?
- c. Pro forma income/cost analysis
- d. % of faculty time/workload devoted to UG/Grad teaching/advising
- e. Other considerations: 5-year program review, APR Niche Statements; value added, mission, service, new areas under development
 - i. GA assignments
 - ii. competitiveness of GA stipends/tuition waivers
- f. Follow BOG policy AA-32 on program elimination

B. FY 17 Reductions and Projected Savings—Effective Fall 2016

Deadline: Friday, January 22, 2016

	TOTAL	
		positions; travel reductions; etc.)
		time, realigned faculty workload; unfilled faculty or staff
		unit restructuring; adjunct cost, unfunded reassigned
Projected Savings	Rationale/Considerations Supporting Reductions	Source of Reduction (Program elimination; academic

Office of Institutional Research and Planning Marshall University

Enrollment of Juniors and Seniors by Program

Programs with an enrollment trigger for Fall 15

Five-year rolling average of Fall enrollments. Note: terms with no enrollment are not included in average.

Color Range of Students 20.001 10.001 0.001 30 20 10

Strikethoughs i Major College AM AM AM	Strikethoughs indicate terminated degree programs Major College Degree Program AM BA Arts AM BA Journalism AM BA Journalism BA Journalism	Major BA, Advertising BA, Broadcast Journalism BA, Journalism	= S S	Code AJ10 AJ20 JJ10	Fa06 17.0 12.0 143.0	Fa06 Fa07 17.0 24.0 12.0 17.5 143.0 98.0	Fa06 Fa07 Fa08 17.0 24.0 27.3 12.0 17.5 23.3 143.0 98.0 70.0	Fa06 Fa07 Fa08 17.0 24.0 27.3 12.0 17.5 23.3 143.0 98.0 70.0	Fa06 Fa07 Fa08 17.0 24.0 27.3 12.0 17.5 23.3 143.0 98.0 70.0	Fa06 Fa07 Fa08 17.0 24.0 27.3 12.0 17.5 23.3 143.0 98.0 70.0	Fa06 Fa07 Fa08 Fa09 Fa10 Fa11 Fa12 17.0 24.0 27.3 28.5 28.4 30.4 27.6 143.0 98.0 70.0 55.3 45.4 17.4 7.6	Fa06 Fa07 Fa08 Fa09 Fa10 Fa11 Fa12 Fa13 17.0 24.0 27.3 28.5 28.4 30.4 27.6 25.0 143.0 98.0 70.0 55.3 45.4 17.4 7.6 6.0	Fa06 Fa07 Fa08 Fa09 Fa10 Fa11 Fa12 Fa13 Fa1 17.0 24.0 27.3 28.5 28.4 30.4 27.6 25.0 2143.0 98.0 70.0 55.3 45.4 17.4 7.6 6.0
AM	BA Journalism	BA, Online Journalism	> = 1;	JJ10 AJ30	++	143.0	143.0 98.0 1.0	143.0 98.0 70.0 1.5 2.3	143.0 98.0 70.0 55.3 1.0 1.5 2.3 2.8	143.0 98.0 70.0 55.3 45.4 1.0 1.5 2.3 2.8 3.4	143.0 98.0 70.0 55.3 45.4 17.4 1.0 1.5 2.3 2.8 3.4 4.0	143.0 98.0 70.0 55.3 45.4 17.4 7.6 1.0 1.5 2.3 2.8 3.4 4.0 5.4	143.0 98.0 70.0 55.3 45.4 17.4 7.6 6.0 1.0 1.5 2.3 2.8 3.4 4.0 5.4 6.4
AM	BA Journalism	BA, Print Journalism	Ы	AJ40	page 1	10.0 2	10.0 21.5 2	10.0 21.5 27.0 2	10.0 21.5 27.0 25.8 2	10.0 21.5 27.0 25.8 24.2 2	10.0 21.5 27.0 25.8 24.2 25.6 2	10.0 21.5 27.0 25.8 24.2 25.6 22.2	10.0 21.5 27.0 25.8 24.2 25.6 22.2 18.2
AM M	BA Journalism BA Journalism	BA, Radio Television Prod Mgt. BA, Sports Journalism	, ,	AJ60 AJ70	V70	V70	160 5.0 170 5.0		5.0	5.0 4.0	5.0 4.0 7.0	5.0 4.0 7.0 9.0	5.0 4.0 7.0 9.0 10.4 4.0 4.0
AM	BA Journalism	BA,Electronic Media Mgmt	\vdash	JJ40	JJ40 5.0	S	5.0	5.0 10.0	5.0 10.0 9.3	5.0 10.0 9.3 8.5	5.0 10.0 9.3 8.5 7.2	5.0 10.0 9.3 8.5 7.2 6.6	5.0 10.0 9.3 8.5 7.2 6.6 4.0
AM	BA Journalism	Broadcast Journalism		JJ12	JJ12	JJ12	JJ12	JJ12	JJ12	1112		1.0	1.0 1.0
AM	BA Journalism	Jrn.News Editorial Opt	_	4114	4114	4114	4114		1.0	1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0 1.0	1.0 1.0 1.0 1.0
AM	BFA Bachelor of Fine Arts	Art Graphic Design BFA						1.0	1.0 1.0		2.0	2.0 2.0	20 20 15
AM	BFA Bachelor of Fine Arts	BFA, Theatre			36.0	36.0 32.0		32.0	32.0 28.7 26.5 2	32.0 28.7 26.5 27.8 2	32.0 28.7 26.5 27.8 27.8 2	32.0 28.7 26.5 27.8 27.8 27.8 2	32.0 28.7 26.5 27.8 27.8 27.8 29.2 3
BR	BAS Bachelor of Applied Science					11.0	11.0	11.0 12.0	11.0 12.0 10.0	11.0 12.0 10.0 10.3	11.0 12.0 10.0 10.3 9.4	11.0 12.0 10.0 10.3 9.4 8.0	11.0 12.0 10.0 10.3 9.4 8.0 5.6
ви	BBA Economics				24.0	24.0 25.5	П	25.5	25.5 23.3	25.5 23.3 23.0	25.5 23.3 23.0 24.0	25.5 23.3 23.0 24.0 24.6 25.4	25.5 23.3 23.0 24.0 24.6 25.4
ви	BBA International Business		\vdash					4.0	4.0 7.5		7.5	7.5 12.7	7.5 12.7 15.3
BU	BBA Management	BBA, Energy Management	\mathbf{L}	BM50	BM50	BM50	BM50	BM50	BM50	BM50	BM50 1.0		1.0
ви	BBA Management	Management B.B.A.	_	4411	4411	4411	4411	4411 3.0		3.0	3.0 2.0	3.0 2.0 2.0	3.0 2.0 2.0 2.0
BU	BBA Risk Management and Insurance	ice	_			T							
BU	Pre-Business-Bach Level		_		78.0	78.0 98.5		98.5	98.5 118.0	98.5 118.0 90.3	98.5 118.0 90.3 90.3	98.5 118.0 90.3 90.3 94.3	98.5 118.0 90.3 90.3 94.3 82.0
⊕ \	BA Early Childhood Education	•						1	10.0 2	10.0	10.0 21.0	10.0 21.0 24.3	10.0 21.0 24.3 25.0
ED	BA Education/Counseling Educ		- 1		65.0	85.0 57.0		57.0	87.6 81.3	87.6 81.3 A4.5	57.6 ST.3 A4.5 38.8	57.0 S1.3 A4.5 38.8 31.0	57.6 St.3 A4.5 38.8 St.6 22.6
ED	BA Family and Consumer Sciences				29:0	29.0 29.5	T	29.5	29.5 29.0	29.5 29.0 27.8	29.5 29.6 27.8 27.2	29.5 29.6 27.8 27.2 28.2	29.5 29.6 27.8 27.2 25.2 20.6
HP	AAS Medical Laboratory Technology	λ			10.0	L	10.0	10.0 10.3 1	10.0 10.3 11.3 1	10.0 10.3 11.3 12.2	10.0 10.3 11.3 12.2 14.8 1	10.0 10.3 11.3 12.2 14.8 17.0 1	10.0 10.3 11.3 12.2 14.8 17.0 17.4 1
; ∓	BS CYTOTECH Cytotechnology				3.0		2.0	2.0 1.7	2.0 1.7 1.8	2.0 1.7 1.8 1.4	2.0 1.7 1.8 1.4 0.8	2.0 1.7 1.8 1.4 0.8 1.2	2.0 1.7 1.8 1.4 0.8 1.2 1.6
등	BS Dietetics			39	. 5.0		11.5	11.5 12.3 1	11.5 12.3 12.5 1	11.5 12.3 12.5 14.4 1	11.5 12.3 12.5 14.4 16.8	11.5 12.3 12.5 14.4 16.8 17.6	11.5 12.3 12.5 14.4 16.8 17.6 21.8
동	BS Respiratory Care				18.0	18.0 19.5		19.5	19.5 25.3	19.5 25.3 26.8	19.5 25.3 26.8 27.0	19.5 25.3 26.8 27.0 28.8	19.5 25.3 26.8 27.0 28.8 29.4
Ā	BA Communication Studies				38.0	38.0 33.5	П	33.5	33.5 31.0	33.5 31.0 29.5	33.5 31.0 29.5 28.2 25	33.5 31.0 29.5 28.2 25.2	33.5 31.0 29.5 28.2 25.2 24.8
A	BA Creative Writing												The same of the sa
ΙA	BA Economics				3.0	3.0 3.5		3.5	3.5 3.3	3.5 3.3 3.5	3.5 3.3 3.5 3.4	3.5 3.3 3.5 3.4 3.6	3.5 3.3 3.5 3.4 3.6 3.0
LΑ	BA Foreign Languages	BA, Classical Language: Latin		LC10	LC10 1.0		1.0	1.0 1.5	1.0 1.5 2.0	1.0 1.5 2.0 2.0	1.0 1.5 2.0 2.0 2.0	1.0 1.5 2.0 2.0 2.0 2.4	1.0 1.5 2.0 2.0 2.0 2.4 2.4
⋝	BA Foreign Languages	BA, French		LM40	LM40	LM40	LM40	LM40 6.0		6.0	6.0 5.5	6.0 5.5 4.3	6.0 5.5 4.3 4.0 3.4
Ā	BA Foreign Languages	BA, German		LM50	LM50	LM50	IMEO I	LM50 2.0		2.0	2.0 1.0	2.0 1.0 1.0	2.0 1.0 1.0 1.0
۸۱	RA Enreign Languages	RA Jananese		LM30			LINIJU		NAME OF TAXABLE PARTY.				M20 30 70 100 110 124 136 133 116

\$	1									ı	
	100	3	18.0	18:0	20.0	23.0	24.0		nated**	BSCE Civil Engineering - ** Terminated **	TE
										BS, Mechanical Engineering	TE
1		1.0	1.0	1.0	1.0	1.0	1.0			Pre-Medicine	SC
10.6	9.8	10.8	11.8	12.8	14.0	14.0	12.0			BS Physics	SC
21.6	21.4	22.0	21.6	19.0	19.0	19.5	20.0		ation Management	BS Natural Resources and Recreation Management	SC
5.4	4.8	4.0	2.2	1.5	1.7	1.0	1.0	SM30	BS,Applied Mathematics	BS Mathematics	SC
1.0								SM40	BS, Statistics	BS Mathematics	SC
11.2	11.2	12.6	15.0	16.0	19.0	22.5	26.0	SM10	BS, Mathematics	BS Mathematics	SC
								SIOO	Pre-Computer IT (COS)	BS Integrated Sci and Tech	SC
7.8	9.8	12.4	17.2	19.0	21.3	25.0	32.0	SI10	BS, Integrated Sci. and Tech.	BS Integrated Sci and Tech	SC
12.6	12.2	11.4	8.8	6.8	5.7	3.5	1.0	S130	BS, Biotechnology	BS Integrated Sci and Tech	SC
20.0	19.6	19.6	19.4	17.8	16.3	16.0	16.0			BS Environmental Science	SC
								SIO1	Pre-Biotechnology (COS)	BS Biological Science	SC
								SB00	Pre- Biology (COS)	BS Biological Science	SC
10.4	10.2	10.8	10.0	9.0	7.0			SB90	Ecology/Evolutionary Biology	BS Biological Science	SC
9.3	5.5	1.0						SBAO	Cell Molecular Medical Biology	BS Biological Science	SC
10	1.0	1.7	2.8	2.8	3.3	4.5	6.0	SB60	BS, Zoology	BS Biological Science	SC
1.0	1.0	1.0	2.3	2.3	3.0	5.0	5.0	SB50	BS, Physiology/Molecular	BS Biological Science	SC
7.4	8.0	7.6	7.0	7.0	5.7	3.5	3.0	SB40	BS, Microbiology	BS Biological Science	SC
1.2	1.4	2.2	2.8	3.3	3.7	4.5	4.0	SB30	BS, Environmental Biology	BS Biological Science	SC
9.4	8.2	8.4	7.4	6.0	5.0	6.0	5.0	SB80	BS, Cellular/Molecular Biology	BS Biological Science	SC
1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	SB20	BS, Botany	BS Biological Science	SC
		1.0	1.0	1.0	1.0	1.0	1.0	1611	Bio. Scie. B.S.	BS Biological Science	SC
21.0	20.8	20.6	18.4	18.5	18.3	18.0	15.0			BA/BS Geology	SC
20.4	19.6	18.8	16.2	15.5	14.7	13.5	10.0			BA/BS Geography	₽
17.6	24.2	29.0	33.8	38.8	44.3	42.0	41.0	LS10	BA, Sociology	BA Sociology	Ā
15.6	16.8	15.7	11.5	7.0				LA10	BA, Anthropology	BA Sociology	A
7										BA Literary Studies	Ā
20.2	22.4	23.8	25.0	25.5	27.3	26.0	26.0			BA International Affairs	Ā
15.4	16.0	17.8	19.6	20.3	21.0	21.5	22.0			BA Humanities	A
9.2	7.8	6.0	4.5	3.0				LM60	BA, Spanish	BA Foreign Languages	ΙA
	19.0	19.5	19.0	19.0	19.0	19.0	18.0	LM10	BA, Modern Language	BA Foreign Languages	A
۳.	Fa12 Fa13	Fa11 Fa	Fa10 F	Fa09	Fa08	Fa07	Fa06	Code	Major	ge Degree Program	Major College

Office of Institutional Research and Planning Marshall University

Enrollment of Juniors and Seniors by Program

Programs without an enrollment trigger for Fall 15

Five-year rolling average of Fall enrollments. Note: terms with no enrollment are not included in average.

> Color 10.001 0.001 20.001 Range of Students 30 20 10

Major College	Degree Program	Major	Code	Fa06	Fa07		olling Avo	erage - N Te Fa10	a	Most Rece Ferm	Most Recent 5 Yeal erm Fa11 Fa12	Wost Recent 5 Years erm Fa11 Fa12 Fa13	13 Fa
AM	BA Journalism	BA, Public Relations	AJ50	7.0	21.5		28.7	┰	32.5	32.5 34.0	32.5 34.0 41.4	32.5 34.0 41.4 47.6	32.5 34.0 41.4 47.6 51.4
AM	BFA Bachelor of Fine Arts	BFA, Music		34.0	33.0	_	31.7	31.7 31.8	+	31.8	31.8 31.8	31.8 31.8 30.6	31.8 31.8 30.6 30.4
BR	BA Regents Bachelor of Arts	tiny statement		379.0	402.5	_	411.0	_	397.0	397.0 399.2 4	397.0 399.2 401.8	397.0 399.2 401.8 385.2	397.0 399.2 401.8 385.2 360.2 3
ви	BBA Accounting			159.0	150.5	ĺ	140.7	140.7 141.8	_	141.8	141.8 140.0	141.8 140.0 135.8	141.8 140.0 135.8 140.4
ви	BBA Finance			70.0	70.0		75.0	75.0 80.8	Г	80.8	80.8 81.8	80.8 81.8 85.0	80.8 81.8 85.0 88.8
ви	BBA Management	BBA, Management	BM10	256.0	242.5		224.7	224.7 220.0	_	220.0	220.0 218.8	220.0 218.8 223.0	220.0 218.8 223.0 228.2
BU	BBA Management Information Systems	tems		57.0	47.5		40.7	40.7 38.5	Т	38.5	38.5 38.8	38.5 38.8 35.4 33.6	38.5 38.8 35.4 33.6
BU	BBA Marketing			166.0	157.5		144.0	144.0 138.3	-	138.3	138.3 133.6	138.3 133.6 125.6	138.3 133.6 125.6 119.4
ED	BA Education, Elementary		_	374.0	358.5	01	352.3	_	352.3	352.3 342.8	352.3 342.8 349.0	352.3 342.8 349.0 347.2	352.3 342.8 349.0 347.2 350.2
ED	BA Education, Secondary		-	313.0	310.5	5	1.5 300.0	-	300.0	300.0 298.5	300.0 298.5 300.0	300.0 298.5 300.0 306.4	300.0 298.5 300.0 306.4 313.6
HP	ASN Nursing			171.0	17	179.0	9.0 174.0	_	174.0	174.0 168.3	174.0 168.3 175.2	174.0 168.3 175.2 182.6	174.0 168.3 175.2 182.6 186.0
HP	BA Communication Disorders			36.0	4	41.5	1.5 41.0	Т	41.0	41.0 41.3	41.0 41.3 38.4	41.0 41.3 38.4 40.6 43.2	41.0 41.3 38.4 40.6 43.2
HP	BA Physical Education (non-teaching)	ng)		210.0	197.0	7.0	7.0 187.3	_	187.3	187.3 177.8	187.3 177.8 158.2	187.3 177.8 158.2 131.4	187.3 177.8 158.2 131.4 109.6
HP	BS Exercise Science							6.0	6.0 35.0	(Same)	35.0	35.0 48.7 61.8	35.0 48.7 61.8
ŦP	BS Health Sciences										21.0		
HP	BS Medical Imaging					L		15.0	15.0 27.0		27.0	27.0 35.3 40.3	27.0 35.3 40.3
Ŧ	BS Public Health									47.0	47.0 59.0	59.0	59.0
HP HP	BS, Athletic Training							4.0	4.0 22.0		22.0	22.0 35.0	22.0 35.0 45.0
HP	BSN Nursing			252.0	245.0		241.7	241.7 237.3		237.3	237.3 237.6	237.3 237.6 233.8 233.2	237.3 237.6 233.8 233.2
HP	BSW Social Work			42.0	41.5		Г	38.3	38.3	38.3 37.3	38.3 37.3 40.6	38.3 37.3 40.6 45.8	38.3 37.3 40.6 45.8 51.0
A	BA English			68.0	69.5		68.0	68.0 65.5	Т	65.5	65.5 63.8	65.5 63.8 62.6 67.2	65.5 63.8 62.6 67.2
⋝	BA History			102.0	97.0		96.0	Т	96.0	96.0 97.8 97.6	96.0 97.8 97.6	96.0 97.8 97.6 95.8 94.6	96.0 97.8 97.6 95.8 94.6 92.0
A	BA Political Science			80.0	80.0		76.3			71.3	71.3 69.8	71.3 69.8 67.0 61.0	71.3 69.8 67.0 61.0
A	BA Psychology			243.0	247.5		246.0		246.0	246.0 245.3	246.0 245.3 244.2	246.0 245.3 244.2 242.4	246.0 245.3 244.2 242.4 237.0
SC	BA Criminal Justice			223.0	215.0		200.7	200.7 198.8	1	198.8	198.8 198.4	198.8 198.4 190.2	198.8 198.4 190.2 186.6
SC	BS Biological Science	BS, Biological Science	SB10	216.0	212.5	117	212.3	_	212.3	212.3 205.8	212.3 205.8 201.2	212.3 205.8 201.2 195.8	212.3 205.8 201.2 195.8 193.6
SC	BS Biological Science	BS,Biomedical Science	SB70	25.0	30.5	١	43.0	Т	43.0	43.0 53.0	43.0 53.0 59.4	43.0 53.0 59.4 69.6	43.0 53.0 59.4 69.6 70.8
SC	BS Digital Forensics											21.0	21.0 29.0
SC	BS Integrated Sci and Tech	BS,Computer and Info Tech	S120	33.0	35.0		35.0	Т	35.0	35.0 34.5	35.0 34.5 36.6 41.8	35.0 34.5 36.6 41.8	35.0 34.5 36.6 41.8 48.4
SC	BS/BS CHEM Chemistry			119.0	115.0		111.3		111.3	111.3 105.5	111.3 105.5 103.8	111.3 105.5 103.8 102.6	111.3 105.5 103.8 102.6 103.8
TE	BS Computer Science			18.0	27.0	_	30.3	T	33.3	33.3 37.2	33.3 37.2 45.6	33.3 37.2 45.6 50.8	33.3 37.2 45.6 50.8 55.2
31	BS Safety Technology			36.0	37.5		41.0	T	43.3	43.3 46.4	43.3 46.4 50.8	43.3 46.4 50.8 54.0	43.3 46.4 50.8 54.0 54.0
TE	BSE Engineering			7.0	9.0		19.3		19.3	19.3 27.8	19.3 27.8 35.2	19.3 27.8 35.2 52.0	19.3 27.8 35.2 52.0 67.6

Office of Institutional Research and Planning Marshall University Enrollment of Graduate Students by Program

Color Range of Students
13.01 20
6.01 13

丽	TΕ	TE	TE	SC	SC	SC	SC	5	5	5	⋝	∀	⋝	Ā	Z	HP	HP	HP	HP	ED	ED	ED	ED	ED	ED	BU	BU	BU	BU	AM	AM	AM	Major College		Strikethough	included in average	Five-year rol	Programs wi
MSE Engineering	MSE Engineering	MS Mechanical Engineering	MS Information Systems	MS Physical and Applied Science	MS Criminal Justice	MS Chemistry	MA Mathematics	MPA, Public Administration	MA/MS Geography	MA Spanish	MA Sociology	MA Political Science	MA Latin	MA Humanities	MA Communication Studies	MS Health Informatics	MS Dietetics	MS Athletic Training	MPH Master of Public Health	MS Sports Management (Prev: Hith and Phys Ed)	MA Reading Education	MA Reading Education	MA Family and Consumer Sciences	MA Education, Early Childhood	MA Communication Arts - ** Terminated**	MBA Management - ** Terminated***	MBA Business Administration	MBA Business Administration	MBA Business Administration	MAJ Journalism	MA Music	MA Art	ge Degree Program		Strikethoughs indicate terminated degree programs	verage.	Five-year rolling average of Fall enrollments. Note: terms with no enrollment are not	Programs with an enrollment trigger for Fall 15
MSE,Tran Infrast Engineering	MSE,Environmental Engineering																			and Phys Ed)	Reading Education	Reading Ed. M.A.	S		ated**		MBA (International)	Foundations Program Bus	Executive MBA				Major		,		terms with no enrollment are not	
GT90	GT80																				0830	2483				\setminus	GB60	GB99	GB40				Code					
			25.0	21.0	29.0	9.0	14.0		13.0		20.0	14.0	3.0	18.0	29.0		10.0				22.0	2.0	3	16.0				57.0	15.0	15.0	18.0	13.0	Fa06					
			29.0	18.5	28.0	9.0	16.0		14.5		16.0	13.0	2.5	19.0	26.5		14.0				21.0	2.0	3	15.5				60.5	15.0	20.0	20.5	120	Fa07				1.00	6.01
			31.7	16.3	27.0	10.7	16.0		15.3	2.0	15.0	14.3	2.0	19.3	23.7		15.3			1.0	16.0	1.7	13	16.0	1		51.0	55.0	19.3	21.3	21.7	1	Fa08		R _O		б	13
			31.5	17.0	24.8	10.8	17.8		15.5	4.0	15.0	14.8	2.0	18.5	24.3		16.0			1.0	12.5	1.7	2.5	17.0	1	7	54.0	50.0	21.5	23.3	21.0	1	Fa09	Ā	lling Ave			
			30.0	17.4	23.0	9.6	17.8		15.6	3.0	15.8	15.4	2.4	18.4	23.2		15.8			1.0	10.8	1.7	12	16.6	12	7	52.7	48.2	23.2	24.6	20.4	30.8	Fa10	Term	olling Average - Most Recent 5 Years			
			29.6	16.6	20.2	8.6	18.4		16.0	2.8	15.4	16.2	2.4	16.6	21.4	14.0	15.4			1.0	7.0	1.7	15	16.0	7	1	40.8	42.2	24.2	27.4	20.2	120	Fa11	• 3	ost Rece			
			26.6	16.4	17.6	7.8	17.4		15.0	2.4	15.0	16.4	2.2	14.0	20.0	16.5	14.4	3.0		1.0	3.4	1.5	13	16.0	1	1	40.8	33.0	24.6	26.6	19.8	8:0	Fa12	•	nt 5 Year			
_			21.6	16.4	15.0	6.4	17.2	2.0	13.6	2.5	14.0	15.0	2.2	11.0	19.0	17.3	13.2	5.5		1.0	2.6	2.0	7	14.0		1	37.3	24.6	23.8	24.6	18.2	6.4	Fa13		S			
1.0	2.0	Γ	20.0	14.4	13.8	5.8	15,4	6.5	12.6	1.3	12.8	13.4	2.3	9.6	16.2	18.5	11.8	7.3	13.0		2.6	2.0	A	11.0	1	7	27.5	17.8	22.3	21.2	18.0	4.8	Fa14	•				
3.0	4.0	1.0	20.0	11.6	13.0	5.2	15.6	9.3	11.8	1.3	11.0	12.4	1.7	8.2	15.0	19.4	12.6	7.0	16.5		2.3	2.0	7	8.6		4	5.0	12.0	18.5	18.0	18.4	3	Fa15	_				

Office of Institutional Research and Planning Marshall University

Enrollment of Graduate Students by Program

Programs without an enrollment trigger for Fall 15

included in average. Five-year rolling average of Fall enrollments. Note: terms with no enrollment are not

Range of Students 13.01 20 6.01 13 1.00 6

Color

TE	TE	TE	TE	ΤE	TE	SC	SC	MD	MD	Ā	Z	7	Ā	HP	H	Ŧ	HP	ED	ED	ED	ED	ED	ED	ED	ED	ED	ED	ED	ED	ED	BU	BU	BU	BU	ви	Major College	
MSE Engineering	MSE Engineering	MS Technology Management	MS Safety	MS Environmental Science	MS Computer Science	MS Forensic Science	MA/MS Biological Sciences	PHD Biomedical Sciences	MS Biomedical Sciences	PSY D Psychology	MA Psychology	MA History	MA English	MSN Family Nurse Practitioner	MS Sports Management (Prev: Hith and Phys Ed)	MS Exercise Science	MS Communication Disorders	MS Adult and Tech Education	MAT Master of Arts in Teaching	MA Special Education	MA Reading Education	MA Reading Education	MA Leadership Studies	MA Education, Secondary	MA Education, Elementary	MA Counseling	EDS School Psychology	EDS Education	EdD - Education	EdD - Education	MS Human Resource Mgt	MS Health Care Administration	MS Accountancy	MBA Business Administration	DMP Nurse Anesthesia	e Degree Program	
MSE, Engineering Management	MSE,Engineering														h and Phys Ed)						MA,Reading Education	MA,Literacy Education							EdD,Leadership Studies	EdD,Curriculum and Instruction				MBA MU AACSB Accred Prog		Major	
GT70	GT20																				GEA0	GEP0							GEJO	GEK0				GB10		Code	
	19.0	42.0	28.0	34.0		38.0	46.0	29.0	11.0	37.0	79.0	43.0	51.0	109.0	37.0	41.0	58.0	248.0	165.0	428.0	216.0		123.0	103.0	129.0	266.0	35.0	33.0	52.0	35.0	57.0	102.0		108.0	5.0	Fa06	
	20.5	43.0	29.5	41.0		39.5	45.0	30.0	15.5	37.5	83.0	41.0	52.5	103.0	33.0	38.0	54.0	220.5	174.0	409.5	203.5		122.0	101.5	132.0	242.5	34.0	36.0	55.5	47.0	61.5	101.5		102.5	5.0	Fa07	
	20.3	45.0	32.0	41.7		37.0	45.0	30.0	19.0	40.0	85.3	42.0	51.0	106.0	32.0	36.0	48.3	203.3	183.0	387.7	189.3		122.0	102.7	132.3	233.3	35.0	36.3	57.3	50.7	70.0	93.0		100.3	15.0	Fa08	R
	20.3	45.3	П	39.8		П	44.8	29.0	22.8		83.8		П	115.0	33.3		47.3	197.0	184.3				117.5		132.0	230.3	37.3		56.8	53.0	72.5	81.0		99.5	28.3	Fa09	lling Ave
	21.4	48.0		38.0		35.6	44.4	28.4	26.0	40.8		35.6	Г	129.2	32.4		48.2	189.2	178.2		169.6		117.8	1	129.8	232.0	39.0	34.0	57.2	52.8	68.2	74.8	13.0	96.2	42.8	Fa10	rage - Mos Term
	25.0	Г	П	38.4		35.4	44.0	27.6	28.8	42.6	83.0	31.4	53.4	143.4	Г	40.6		161.0	173.8		143.0		124.4	95.8	125.4	218.6	40.8	37.0	58.8	П	68.2	65.8	24.5	86.8	61.8	Fa11	m Rece
	27.8	53.8	Т	38.0		34.4	43.0	26.0	29.6	Т	81.0		52.2	155.4	30.6		Г	145.2	_		122.2		139.0	89.4	116.0	211.0	41.2	37.4		59.4	П	58.8	27.0	79.8	64.8	Fa12	Rolling Average - Most Recent 5 Years Term
	31.0	Т	28.6			35.6	1	25.2	28.6	45.0			48.8		29.8	35.6	П	128.4			108.4	2.0	162.2	78.4	103.2	201.4	41.6	36.4		=	63.2	55.2	26.0	83.4	75.4	Fa13	<u>.</u> 3
	32.8	51.2		37.4	3.0	36.8	T	Т	26.6	Т	72.2	Т	47.6		Н	32.0	П	110.6	_		89.0	14.5	_	66.6	-	184.4	41.2	34.4	Г	П	57.8		25.0		80.8	Fa14	
26.0	T	Т	П	П	20.5	35.8	T	Г	23.0	Т	68.6		47.0	142.8	22.8	27.8	П	Г	1	218.0		_		$\overline{}$	Г	168.6	$\overline{}$	П	П		58.6	64.2	26.8	119.2	79.8	Fa15	e.

Ad-Hoc Committee to Address Course Redundancy

Meeting Date:

19 January 2016

Attendees:

Michael Prewitt Robert Bookwalter Roberta Ferguson Chuck Somerville

Recommendations:

- **1.** Each Chair or designee should run a BANNER or BERT report to determine the enrollment in all departmental courses over the last five years.
 - **a.** If the course is offered in multiple semesters each year, note if one or more semesters tend to have lower enrollment. Determine whether or not the course can be offered less once per year, or every other year.
 - **b.** From the enrollment data, compile a list of courses that average less than 15 students per offering over the last five years (perennial low enrollment courses).
 - c. Check low enrollment courses to see if any of those courses have enrollment caps below 15. Justify all enrollment caps below 15. Remove courses with legitimate low enrollment caps (e.g. capstone research, independent study, etc.) from the list of perennial low enrollment courses.
 - **d.** From the list of perennial low enrollment courses, identify courses that are electives (not required by any major). Compile a second list of perennial low enrollment electives.
 - **e.** Chairs should use the list of perennial low enrollment electives to remove electives from future schedules in order to increase enrollment in remaining elective courses.
 - **f.** Provide the departmental list of perennial low enrollment courses to the college office.
 - i. Deans should meet to compare perennial low enrollment courses for redundant content. The Deans and Provost should come to agreement on which redundant courses are retained, and these courses should be scheduled such that students of withdrawn redundant courses have access to the retained courses.
 - ii. Deans should use list of perennial low enrollment courses while reviewing dummy course schedule before the schedule is published.

Deans should remove low enrollment courses from the schedule prior to publication.

- Remove from all current and future position advertisements language indicating that new faculty hires will be expected to develop a course in their area of expertise.
- **3.** Remove from the course catalog all courses that have not been taught in the last three years.
- **4.** Examine the use of course enrollment minima that take course level into account (e.g. a minimum enrollment of 15 for 100- and 200-level courses, 12 for 300-level courses, and 10 for 400-level courses).