

**FY 2014 Expenditure Schedule Revision
(Expenditure Reduction)
(Executive Order 01-14)**

Higher Education Policy Commission
Spending Unit

various - see below
WVFIMS Fund/Org

(1) Appropriation Name	(2) Fund and Org	(3) Activity	(3) General Fund Appropriation	(4) Reduction	(5) Revised Amount
HEPC	0589 0441	001, 010, 130	2,815,550	\$30,704	\$2,784,846
WVUHS Eastern Division	0343 0463	056	2,409,623	\$26,277	\$2,383,346
WVUHS	0343 0463	174	17,574,081	\$191,646	\$17,382,435
WVUHS Charleston Division	0343 0463	175	2,462,599	\$26,855	\$2,435,744
West Virginia University	0344 0463	459	105,904,466	\$1,154,890	\$104,749,576
WVU Institute of Technology	0344 0463	479	8,620,982	\$94,012	\$8,526,970
WVU State Priorities Brownfield Prof. Dev.	0344 0463	531	367,051	\$4,003	\$363,048
Marshall Medical School	0347 0471	173	13,791,761	\$150,399	\$13,641,362
Marshall University	0348 0471	448	49,488,599	\$539,674	\$48,948,925
WV Autism Training Center	0348 0471	932	1,922,742	\$20,968	\$1,901,774
School of Osteopathic Medicine	0336 0476	172	7,264,642	\$79,221	\$7,185,421
Bluefield State College	0354 0482	408	6,003,814	\$65,472	\$5,938,342
Concord University	0357 0483	410	9,294,046	\$101,352	\$9,192,694
Fairmont State University	0360 0484	414	16,281,666	\$177,552	\$16,104,114
Glenville State College	0363 0485	428	6,489,479	\$70,768	\$6,418,711
Shepherd University	0366 0486	432	10,224,351	\$111,497	\$10,112,854
West Liberty University	0370 0488	439	8,488,844	\$92,571	\$8,396,273
West Virginia State University	0373 0490	441	10,657,707	\$116,222	\$10,541,485
WVNET	0551 0495	169	1,774,201	\$19,348	\$1,754,853
WVU - Potomac State	0344 0463	994	4,270,762	\$46,573	\$4,224,189
Total			\$286,106,966	\$3,120,000	\$282,986,966

Division Administrator

Approved Secretary/Commissioner

Date
01.06.14
Date

Department of Revenue
Robert S. Kiss, Cabinet Secretary

Date