

# 2020 EADA Survey

Institution: Marshall University (237525)

User ID: E2375251

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>

Wrestling

Other Sports  
(Specify sports in  
the caveat box.)\*

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**Caveat:**

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

## Varsity Teams

## Men's Teams

## Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	36	
Basketball	17	15
Cross Country	15	
Football	126	
Golf	12	7
Soccer	30	32
Softball		22
Swimming and Diving (combined)		21
Swimming		17
Diving		4
Tennis		7
Track and Field and Cross Country (combined)		94
Track and Field (Indoor)		41
Track and Field (Outdoor)		41

Cross Country

Volleyball

**Total Participants Men's and Women's Teams**

**Unduplicated Count of Participants**

*(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)*

**CAVEAT**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

# Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Male Head Coaches

## Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
<b>Coaching Position Totals</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>

CAVEAT



# Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Male Head Coaches

## Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	
Basketball	1		1						1
Golf					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
<b>Coaching Position Totals</b>	<b>4</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>8</b>



CAVEAT

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	257,100	80,082
Number of Head Coaching Positions Used to Calculate the Average	6	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	285,667	87,164
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.40	7.35

## CAVEAT

# Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

## Male Assistant Coaches

## Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Cross Country	1		1			1		1	2
Football	10	4	10	4					14
Golf		1		1					1
Soccer	2	1	2	1					3
Coaching Position Totals	18	7	18	7	0	1	0	1	26

CAVEAT

# Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

## Male Assistant Coaches

## Female Assistant Coaches

Varsity Teams	Assigned to Team		Part-Time Institution		Assigned to Team		Part-Time Institution		Total Assistant Coaches
	on a Full-Time Basis	on a Part-Time Basis	Full-Time Employee	or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Full-Time Employee	or Volunteer	

Basketball	1		1		2		2		3
Golf									0
Soccer		1	1		1	1	1	1	3
Softball	1		1		1	1	1	1	3
Swimming and Diving (combined)					2	1	2	1	3
Tennis	1		1			1		1	2
Track and Field and Cross Country (combined)	2	1	2	1		2		2	5
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	6	3	7	2	7	6	7	6	22

CAVEAT



# Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	80,669	41,105
Number of Assistant Coaching Positions Used to Calculate the Average	22	14
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	4	8
Average Annual Institutional Salary per Full-time equivalent (FTE)	91,011	43,432
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.50	13.25

## CAVEAT

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,493,412	3,083,595	7,577,007
Ratio (percent)	59	41	100%

## CAVEAT

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	314,036	145,285	459,321

CAVEAT



# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

## Men's Teams

## Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	50,674	861,454	15	31,701	475,515	1,336,969
Football	126	18,482	2,328,773				2,328,773
Baseball	36	4,433	159,603				159,603
Cross Country	15	2,785	41,780				41,780
Golf	12	6,129	73,545	7	8,184	57,285	130,830
Soccer	30	9,565	286,964	32	7,681	245,798	532,762
Softball				22	6,547	144,036	144,036
Swimming and Diving (combined)				21	8,986	188,716	188,716
Tennis				7	13,368	93,577	93,577

Track and  
Field and  
Cross  
Country  
(combined)

94

1,758

165,250

165,250

Volleyball

18

10,863

195,537

195,537

**Total  
Operating  
Expenses  
Men's and  
Women's  
Teams**

236

3,752,119

216

1,565,714

5,317,833

CAVEAT

**Note: This screen is for game-day expenses only.**

# Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,993,795	1,567,004	4,560,799
Football	10,175,813		10,175,813
Baseball	925,742		925,742
Cross Country	243,926		243,926
Golf	357,411	311,067	668,478
Soccer	979,478	879,281	1,858,759
Softball		854,336	854,336
Swimming and Diving (combined)		835,477	835,477
Tennis		414,496	414,496
Track and Field and Cross Country (combined)		850,047	850,047
Volleyball		932,130	932,130
Total Expenses of all Sports, Except Football and Basketball, Combined	2,506,557	5,076,834	7,583,391
Total Expenses Men's and Women's Teams	15,676,165	6,643,838	22,320,003

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

9,483,253

**Grand Total Expenses**

31,803,256

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CAVEAT

# Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,993,795	1,567,004	4,560,799
Football	10,175,813		10,175,813
Baseball	925,742		925,742
Cross Country	243,926		243,926
Golf	357,411	311,067	668,478
Soccer	979,478	879,281	1,858,759
Softball		854,336	854,336
Swimming and Diving (combined)		835,477	835,477
Tennis		414,496	414,496
Track and Field and Cross Country (combined)		850,047	850,047
Volleyball		932,130	932,130
Total Revenues of all Sports, Except Football and Basketball, Combined	2,506,557	5,076,834	7,583,391

Total Revenues Men's and Women's Teams

15,676,165

6,643,838

22,320,003

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

9,483,253

**Grand Total for all Teams** (includes by team and not allocated by gender/sport)

31,803,256

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CAVEAT

# Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	1,542,600	640,656	2,183,256
2 <u>Total of Assistant Coaches' Salaries</u>	1,774,718	575,470	2,350,188
3 <u>Total Salaries (Lines 1+2)</u>	3,317,318	1,216,126	4,533,444
4 <u>Athletically Related Student Aid</u>	4,493,412	3,083,595	7,577,007
5 <u>Recruiting Expenses</u>	314,036	145,285	459,321
6 <u>Operating (Game-Day) Expenses</u>	3,752,119	1,565,714	5,317,833
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	11,876,885	6,010,720	17,887,605
8 <u>Total Expenses for Teams</u>	15,676,165	6,643,838	22,320,003
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	3,799,280	633,118	4,432,398
10 <u>Not Allocated Expenses</u>			9,483,253
11 <u>Grand Total Expenses (Lines 8+10)</u>			31,803,256
12 <u>Total Revenues for Teams</u>	15,676,165	6,643,838	22,320,003
13 <u>Not Allocated Revenues</u>			9,483,253
14 <u>Grand Total Revenues (Lines 12+13)</u>			31,803,256

15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0

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To return to a data entry screen, click on the link in the [Navigation Menu](#).  
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.



## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**

Marshall University is located in Huntington, West Virginia and is a member of Conference USA. Marshall became a member of Conference USA effective July 1, 2005. Marshall sponsored 16 intercollegiate sports, 10 for women and 6 for men in 2019-20. Marshall's newest sports are women's