

Budget - FY 2007-2008
Marshall University
(ALL ACCOUNTS)
MU+MURC+MCTC+MUSOM+MUGC
(Shown in 000's)

FY 07-08 Budget

REVENUES

Student Tuition and fees	\$	53,582
State Appropriations and Lottery		67,910
Government contracts and grants:		
Federal		39,000
State		14,000
Local		800
Private		14,000
Interest on student loans		100
Income from investments		2,300
Sales & services of auxiliary enterprises		25,500
Sales & services of educational activities		300
Gifts and Misc		500
Other sources		11,478
		11,478
	\$	229,470

EXPENDITURES

Instruction	\$	78,000
Research		17,500
Public Service		15,500
Academic Support		17,340
Student Services		11,500
Operation and maintenance of plant		12,000
General institutional support		16,830
Student Financial Aid		16,000
Auxiliary Enterprises		25,500
Depreciation		13,500
Other		800
		800
	\$	224,470
Interest on Indebtedness		2,800
Fees Assessed by the Commission for Debt Service		2,200
		2,200
	\$	229,470
Net Increase/(Decrease)		-