

Budget - FY 2007-2008

Marshall University

(ALL ACCOUNTS)

MU+MURC+MCTC+MUSOM+MUGC

(Shown in 000's)

FY 07-08 Budget

REVENUES

Student Tuition and fees	\$ 53,582
State Appropriations and Lottery	67,910
Government contracts and grants:	
Federal	39,000
State	14,000
Local	800
Private	14,000
Interest on student loans	100
Income from investments	2,300
Sales & services of auxiliary enterprises	25,500
Sales & services of educational activities	300
Gifts and Misc	500
Other sources	11,478
	\$ 229,470

EXPENDITURES

Instruction	\$ 78,000
Research	17,500
Public Service	15,500
Academic Support	17,340
Student Services	11,500
Operation and maintenance of plant	12,000
General institutional support	16,830
Student Financial Aid	16,000
Auxiliary Enterprises	25,500
Depreciation	13,500
Other	800
	\$ 224,470
Interest on Indebtedness	2,800
Fees Assessed by the Commission for Debt Service	2,200
	\$ 229,470
Net Increase/(Decrease)	-