

Chart of Accounts: 1 Organization: 2430 Autism Training Center Commit Indicator: Both
 Fiscal Year: 14 Fund: 119005 Other E&G Revenue - MU

Account Type	Adjusted Budget	YTD Activity	Commitments	Available Balance
Revenue	524,178.29	371,363.29	0.00	152,795.00
Labor	355,621.00	160,912.31	140,784.66	53,924.03
Direct Expenditures	-5,050.00	2,451.16	0.00	-7,501.16
Transfers				

Budget Guideline #4:
 These 2 fields should not
 reflect a negative figure.

Net: Revenue minus
 (Labor + Expense + Transfer) 173,607.29 208,019.82
 Total Commitments: 140,784.66