

State Appropriated Funds 26 FY

| Highlighted items are new appropriated for the FY26 |           |             |            |                     |                   | BANNER INFORMATION |                  |                  |
|-----------------------------------------------------|-----------|-------------|------------|---------------------|-------------------|--------------------|------------------|------------------|
| Fund Number                                         | Fund Name | Dept & Unit | OASIS Fund | OASIS Appropriation | OASIS Budget Year | Banner Fund        | Banner Bank Fund | Banner Bank Code |

EXPIRING FUNDS FOR STATE APPROPRIATIONS-NEW NUMBERS ASSIGNED EACH YEAR

|        |                                    |      |      |       |      |        |        |    |
|--------|------------------------------------|------|------|-------|------|--------|--------|----|
| A14486 | FY26 Unclassified-MU               | 0471 | 0348 | 44800 | 2026 | A14486 | BU4485 | UH |
| A51736 | FY26 Unclassified-SOM              | 0471 | 0347 | 17300 | 2026 | A51736 | BM173H | MH |
| A41736 | FY26 Other Appropriations 4271-SOM | 0471 | 4271 | 17300 | 2026 | A41736 | BM173F | M6 |

State Appropriated FUND NUMBERS TO BE REUSED - CASH MUST BE SPENT BY 6/30 EACH YEAR

|        |                     |      |      |       |      |        |        |    |
|--------|---------------------|------|------|-------|------|--------|--------|----|
| A54492 | BRIM Allocation-SOM | 0471 | 0347 | 44900 | CURR | A54492 | BU4492 | J2 |
|--------|---------------------|------|------|-------|------|--------|--------|----|

REAPPROPRIATED FUNDS THAT WILL CARRY FORWARD FROM YEAR TO YEAR UNTIL SPENT (if approved by legislature)

|        |                                    |      |      |       |      |        |        |    |
|--------|------------------------------------|------|------|-------|------|--------|--------|----|
| A53777 | Rural Health Outreach (FY2017)-SOM | 0471 | 0347 | 37700 | 2017 | A53777 | BM3777 | GH |
| A53778 | Rural Health Outreach (FY2018)-SOM | 0471 | 0347 | 37700 | 2018 | A53778 | BM3778 | GI |
| A53779 | Rural Health Outreach (FY2019)-SOM | 0471 | 0347 | 37700 | 2019 | A53779 | BM377J | GJ |
| A53770 | Rural Health Outreach (FY2020)-SOM | 0471 | 0347 | 37700 | 2020 | A53770 | BM377M | GK |
| A53771 | Rural Health Outreach (FY2021)-SOM | 0471 | 0347 | 37700 | 2021 | A53771 | BM377R | GL |
| A53772 | Rural Health Outreach (FY2022)-SOM | 0471 | 0347 | 37700 | 2022 | A53772 | BM377U | GM |
| A53773 | Rural Health Outreach (FY2023)-SOM | 0471 | 0347 | 37700 | 2023 | A53773 | BM377V | GN |
| A53774 | Rural Health Outreach (FY2024)-SOM | 0471 | 0347 | 37700 | 2024 | A53774 | BM377A | GP |

|        |                                    |      |      |       |      |        |        |    |
|--------|------------------------------------|------|------|-------|------|--------|--------|----|
| A15310 | State Priorities-Prof Dev (FY2020) | 0471 | 0348 | 53100 | 2020 | A15310 | BU531E | KK |
| A19320 | WV Autism Training Center (FY2020) | 0471 | 0348 | 93200 | 2020 | A19320 | BU9320 | WC |

|        |                                    |      |      |       |      |        |        |    |
|--------|------------------------------------|------|------|-------|------|--------|--------|----|
| A15311 | State Priorities-Prof Dev (FY2021) | 0471 | 0348 | 53100 | 2021 | A15311 | BU531F | KL |
| A19321 | WV Autism Training Center (FY2021) | 0471 | 0348 | 93200 | 2021 | A19321 | BU9321 | WD |
| A18071 | MUGC Writing Project (FY2021)      | 0471 | 0348 | 80700 | 2021 | A18071 | BU8071 | VE |
| A44811 | Luke Lee Learning Lab (FY2021)     | 0471 | 0348 | 44801 | 2021 | A44811 | BU448S | VA |
| A37711 | Forensic Lab (FY2021)              | 0471 | 0347 | 37701 | 2021 | A37711 | BM377N | VB |

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|--------|----------------------------------------|------|------|-------|------|--------|--------|----|
| A15192 | Vista E-Learning (FY2022)              | 0471 | 0348 | 51900 | 2022 | A15192 | BU519G | EO |
| A15312 | State Priorities-Prof Dev (FY2022)     | 0471 | 0348 | 53100 | 2022 | A15312 | BU531G | KM |
| L50332 | Rural Health Init/Site (FY2022)-SOM    | 0471 | 4896 | 03300 | 2022 | L50332 | BM033H | VI |
| A19322 | WV Autism Training Center (FY2022)     | 0471 | 0348 | 93200 | 2022 | A19322 | BU932A | WE |
| A18072 | MUGC Writing Project (FY2022)          | 0471 | 0348 | 80700 | 2022 | A18072 | BU8072 | VJ |
| A44812 | Luke Lee Learning Lab (FY2022)         | 0471 | 0348 | 44801 | 2022 | A44812 | BU448U | VF |
| A37722 | SOM - Center for Rural Health (FY2022) | 0471 | 0347 | 37702 | 2022 | A37722 | BM377T | VH |

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|--------|----------------------------------------|------|------|-------|------|--------|--------|----|
| A15193 | Vista E-Learning (FY2023)              | 0471 | 0348 | 51900 | 2023 | A15193 | BU519H | EP |
| A15313 | State Priorities-Prof Dev (FY2023)     | 0471 | 0348 | 53100 | 2023 | A15313 | BU531H | KN |
| L50333 | Rural Health Init/Site (FY2023)-SOM    | 0471 | 4896 | 03300 | 2023 | L50333 | BM033J | VK |
| L56013 | Rural Health Residency (FY2023)-SOM    | 0471 | 4896 | 60100 | 2023 | L56013 | BM601L | NN |
| A19323 | WV Autism Training Center (FY2023)     | 0471 | 0348 | 93200 | 2023 | A19323 | BU932B | WF |
| A18073 | MUGC Writing Project (FY2023)          | 0471 | 0348 | 80700 | 2023 | A18073 | BU8073 | VL |
| A44813 | Luke Lee Learning Lab (FY2023)         | 0471 | 0348 | 44801 | 2023 | A44813 | BU448W | VM |
| A37713 | Forensic Lab (FY2023)                  | 0471 | 0347 | 37701 | 2023 | A37713 | BM377W | VN |
| A37723 | SOM - Center for Rural Health (FY2023) | 0471 | 0347 | 37702 | 2023 | A37723 | BM377X | VP |

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|--------|----------------------------------------|------|------|-------|------|--------|--------|----|
| A15194 | Vista E-Learning (FY2024)              | 0471 | 0348 | 51900 | 2024 | A15194 | BU519J | EQ |
| A15314 | State Priorities-Prof Dev (FY2024)     | 0471 | 0348 | 53100 | 2024 | A15314 | BU531J | KP |
| L50334 | Rural Health Init/Site (FY2024)-SOM    | 0471 | 4896 | 03300 | 2024 | L50334 | BM033K | VU |
| L56014 | Rural Health Residency (FY2024)-SOM    | 0471 | 4896 | 60100 | 2024 | L56014 | BM601M | NP |
| A19324 | WV Autism Training Center (FY2024)     | 0471 | 0348 | 93200 | 2024 | A19324 | BU932C | WG |
| A18074 | MUGC Writing Project (FY2024)          | 0471 | 0348 | 80700 | 2024 | A18074 | BU8074 | VQ |
| A44814 | Luke Lee Learning Lab (FY2024)         | 0471 | 0348 | 44801 | 2024 | A44814 | BU448X | VR |
| A37714 | Forensic Lab (FY2024)                  | 0471 | 0347 | 37701 | 2024 | A37714 | BM377Y | VS |
| A37724 | SOM - Center for Rural Health (FY2024) | 0471 | 0347 | 37702 | 2024 | A37724 | BM377Z | VT |
| A42314 | FY24 Minority Health Institute         | 0471 | 0348 | 42301 | 2025 | A42314 | BU4234 | US |
| A42324 | Cyber Security Program FY24            | 0471 | 0348 | 42302 | 2025 | A42324 | BU4232 | UT |

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|--------|----------------------------------------|------|------|-------|------|--------|--------|----|
| A15195 | Vista E-Learning (FY2025)              | 0471 | 0348 | 51900 | 2025 | A15195 | BU519J | EQ |
| A15315 | State Priorities-Prof Dev (FY2025)     | 0471 | 0348 | 53100 | 2025 | A15315 | BU531J | KP |
| A53775 | Rural Health Outreach (FY2025)-SOM     | 0471 | 0347 | 37700 | 2025 | A53775 | BM377B | GQ |
| L50335 | Rural Health Init/Site (FY2025)-SOM    | 0471 | 4896 | 03300 | 2025 | L50335 | BM033K | VU |
| L56015 | Rural Health Residency (FY2025)-SOM    | 0471 | 4896 | 60100 | 2025 | L56015 | BM601M | NP |
| A19325 | WV Autism Training Center (FY2025)     | 0471 | 0348 | 93200 | 2025 | A19325 | BU932C | WG |
| A18075 | MUGC Writing Project (FY2025)          | 0471 | 0348 | 80700 | 2025 | A18075 | BU8074 | VQ |
| A44815 | Luke Lee Learning Lab (FY2025)         | 0471 | 0348 | 44801 | 2025 | A44815 | BU448F | VR |
| A37715 | Forensic Lab (FY2025)                  | 0471 | 0347 | 37701 | 2025 | A37715 | BM377Y | VS |
| A37725 | SOM - Center for Rural Health (FY2025) | 0471 | 0347 | 37702 | 2025 | A37725 | BM377E | VT |
| A42315 | FY25 Minority Health Institute         | 0471 | 0348 | 42301 | 2025 | A42315 | BU4234 | US |

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|--------|----------------------------------------|------|------|-------|------|--------|--------|----|
| A15196 | Vista E-Learning (FY2026)              | 0471 | 0348 | 51900 | 2026 | A15196 | BU519A | EH |
| A15316 | State Priorities-Prof Dev (FY2026)     | 0471 | 0348 | 53100 | 2026 | A15316 | BU531A | KG |
| A53776 | Rural Health Outreach (FY2026)-SOM     | 0471 | 0347 | 37700 | 2026 | A53776 | BM3776 | GG |
| L50336 | Rural Health Init/Site (FY2026)-SOM    | 0471 | 4896 | 03300 | 2026 | L50336 | BM033B | DB |
| L56016 | Rural Health Residency (FY2026)-SOM    | 0471 | 4896 | 60100 | 2026 | L56016 | BM601D | NG |
| A19326 | WV Autism Training Center (FY2026)     | 0471 | 0348 | 93200 | 2026 | A19326 | BU9326 | W6 |
| A18076 | MUGC Writing Project (FY2026)          | 0471 | 0348 | 80700 | 2026 | A18076 | BU8076 | DA |
| A44816 | Luke Lee Learning Lab (FY2026)         | 0471 | 0348 | 44801 | 2026 | A44816 | BU448G | DC |
| A37716 | Forensic Lab (FY2026)                  | 0471 | 0347 | 37701 | 2026 | A37716 | BM3770 | DD |
| A37726 | SOM - Center for Rural Health (FY2026) | 0471 | 0347 | 37702 | 2026 | A37726 | BM3779 | DE |
| A42316 | FY26 Minority Health Institute         | 0471 | 0348 | 42301 | 2026 | A42316 | BU4236 | UX |
| A11326 | National Youth Science Camp FY26       | 0471 | 0348 | 13200 | 2026 | A11326 | BU4480 | W9 |