Org	Org Pred	Org Title	Core or Non- Core	Budget Unit
1000		President's Office	Core	19 Executive Affairs
1001	1001SL	President Priorities	Core	19 Executive Affairs
1002	1001SL	President's Community Outreach	Core	19 Executive Affairs
1004		Staff Council	Core	19 Executive Affairs
1005	1005SL	Faculty Senate	Core	19 Executive Affairs
1007		Faculty Summer Research Awards	Core	19 Executive Affairs
1008	1	MU Indirect Cost	Core	29 Institutional
1010	1060SL	Office Of Equity Programs	Core	19 Executive Affairs
1011		Inco Faculty Awards	Core	19 Executive Affairs
1012		Quinlan Faculty Awards	Core	19 Executive Affairs
1013		Faculty Research Awards	Core	19 Executive Affairs
105		Maintenance Operations	Core	03 South Charleston
1050		Intercultural Affairs	Core	20 Provost Admin
1051		Cultural/Racial Diversity	Core	20 Provost Admin
1053		Graduate Fellowship Initiative	Core	20 Provost Admin
1054		Office of International Student Srv	Core	20 Provost Admin
1055		CHECK M.A.T.E.S. Program	Core	20 Provost Admin
105B		Capital R & A	Core	03 South Charleston
105C		IT Facilities Support	Core	21 Information Technology
106	120SL	Beckley Center Operation & Facility	Core	03 South Charleston
1060		Legal Counsel	Core	19 Executive Affairs
1063		Experimental Vehicle Initiative	Core	19 Executive Affairs
1065		Human Resources	Core	19 Executive Affairs
1066		Employee Background Checks	Core	19 Executive Affairs
1069		Employee of the Month	Core	19 Executive Affairs
1090	1	VP for Communications	Core	22 Communications
1091		Graphic Services	Core	22 Communications
1094		MU Magazine	Core	22 Communications
1096		Centralized Printing and Promotion	Core	22 Communications
1100		MU Board of Governors (MUBOG)	Core	19 Executive Affairs
121	120SL	Office Of Sponsored Programs	Core	03 South Charleston
1901		Study Abroad Fee	Non-core	20 Provost Admin
1904		Study Abroad Third Party Contracts	Non-core	20 Provost Admin
2000	1	Provost/Senior VP Academic Affairs	Core	20 Provost Admin
2001		Provost Priorities	Core	20 Provost Admin
2002		Faculty Development	Core	19 Executive Affairs
2003		Assessment	Core	20 Provost Admin
2004		South Charleston Initiatives	Core	20 Provost Admin
2005		Eminent Scholars Endowment	Core	20 Provost Admin
2006		Aviation Program	Non-core	20 Provost Admin
2007		Summer Bridge Program	Core	20 Provost Admin
2008		Transfer Credit	Core	20 Provost Admin
2009		Southern Mountain Ctr 2 + 2 Program	Core	03 South Charleston
2010		Assoc. VP Academic Affairs	Core	20 Provost Admin
2010		Center for Teaching and Learning	Core	20 Provost Admin
2012		John Marshall Scholars Award	Core	20 Provost Admin

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Org	Pred	Org Title	Core	Budget Unit
2013	1090SL	Catalogs	Core	22 Communications
2014	2014SL	John Deaver Drinko Academy	Core	19 Executive Affairs
2015	2014SL	Drinko Academy - Foundation Reimb.	Core	19 Executive Affairs
2016	2000SL	FYS (First Year Seminar)	Core	20 Provost Admin
2017	2000SL	MU Consumer Protection Joint Project	Non-core	20 Provost Admin
2018	2000SL	Alternate Suspension Initiatives	Core	20 Provost Admin
2019	2000SL	GEO Focus Online Programs	Core	20 Provost Admin
2020	2020SL	Office of Admissions	Core	20 Provost Admin
2024	4085SL	Application Fee	Core	20 Provost Admin
2025	4085SL	Enrollment Deposit Fee	Core	20 Provost Admin
2026	2026SL	Recruitment	Core	20 Provost Admin
2030	2030SL	Registrar	Core	20 Provost Admin
2034	2030SL	Commencement	Core	20 Provost Admin
2036	2030SL	Veteran's Certification	Non-core	20 Provost Admin
2038	2026SL	ACT Testing	Non-core	20 Provost Admin
2040	2040SL	Institutional Research & Planning	Core	24 Institutional Research
2050	2146SL	Regent's BA Degree	Core	03 South Charleston
2051	2060SL	Distance Learning Operating	Core	27 Library
2052	2076SL	C-Advising	Core	20 Provost Admin
2053	2000SL	Affordable Ed Initiative	Core	20 Provost Admin
2054	2000SL	Textbook Loan Program	Core	20 Provost Admin
2055		Service Learning Program	Core	20 Provost Admin
2056	2011SL	John Marshall Fellows Leadrshp Prog	Core	20 Provost Admin
2057	2000SL	UG Creative Discovery Research Awrd	Core	20 Provost Admin
2058	2000SL	Student Success	Core	20 Provost Admin
2059	2000SL	Poverty Center	Core	20 Provost Admin
2060	2060SL	Library	Core	27 Library
2061	2066SL	Learning Management Systems	Core	21 Information Technology
2063	2153SL	Digital Signage	Core	21 Information Technology
2064	2060SL	Library Special	Core	27 Library
2065	2069SL	Technology Enhanced Classrooms	Core	21 Information Technology
2066	2066SL	Information Technology	Core	21 Information Technology
2067	2066SL	IT Essential Services	Core	21 Information Technology
2068	2080SL	HEPC Vista E-Learning	Core	29 Institutional
2069	2069SL	Info Resource Svcs	Core	21 Information Technology
2074	2076SL	Placement Exam Fee - (Univ College)	Non-core	20 Provost Admin
2076	2076SL	University College	Core	20 Provost Admin
2080	2080SL	Outreach	Core	03 South Charleston
2082	701SL	Continuing Education Adm	Core	10 College of Education
2083		High School Dual Enrollment	Core	03 South Charleston
2084	701SL	Continuing Education Programs	Core	10 College of Education
2085	701SL	Huntington's Kitchen-Continuing Ed	Core	10 College of Education
2086	2080SL	Outreach Priority	Core	03 South Charleston
2087	701SL	Continuing Ed -Partnerships	Core	10 College of Education
2088	701SL	Continuing Ed - LLP	Core	10 College of Education
2089	701SL	Customized Training	Core	10 College of Education

	Org	- Org List 7/2019	Core or Non-	
Org	Pred	Org Title	Core	Budget Unit
2090	2060SL	Library Collection Development	Core	27 Library
2094	9000SL	BMS Presidential Fellow	Core	19 Executive Affairs
2097	2076SL	National Student Exchange	Core	20 Provost Admin
2098	2076SL	Week of Welcome	Core	20 Provost Admin
2099	2000SL	Accreditation Costs	Core	20 Provost Admin
210	2020SL	Graduate Records & Admissions	Core	20 Provost Admin
2100	2100SL	Graduate College (H. Campus)	Core	20 Provost Admin
2140	2153SL	Digital Media Services	Core	21 Information Technology
2141	2141SL	Teays Valley Center Operation	Core	03 South Charleston
2145	2146SL	Off Campus Labs - MOVC	Core	03 South Charleston
2146	2146SL	Off-Campus Centers	Core	03 South Charleston
2147	2146SL	Outreach - Sp Projects & Testing	Non-core	03 South Charleston
2148	2148SL	Mid-Ohio Valley Center Operations	Core	03 South Charleston
2150	2076SL	S.C.O.R.E.S	Core	20 Provost Admin
2153	2153SL	CTO Operations	Core	21 Information Technology
2157	2080SL	Marshall Technology Outreach Center	Core	03 South Charleston
2170	2170SL	Honors College	Core	11 Honors College
2171	2170SL	Governor's Honors Academy	Core	11 Honors College
218A	2153SL	Satellite Network Office	Core	21 Information Technology
2195	4030SL	Research Corporation Payroll	Non-core	29 Institutional
2196	4000SL	WVROCKS	Non-core	29 Institutional
220	2066SL	CISO Operating	Core	21 Information Technology
2200	2200SL	Dean - College Of Arts and Media	Core	09 College of Arts & Media
2201	2200SL	CAM Faculty Recruiting	Core	09 College of Arts & Media
2202	2200SL	CAM - Travel	Core	09 College of Arts & Media
2203	2200SL	Ctr for Wellness in the Arts (CWA)	Core	09 College of Arts & Media
2204	2200SL	Dean CAM - Direct	Non-core	09 College of Arts & Media
2205	2200SL	Dean - CAM Indirects	Non-core	09 College of Arts & Media
2206	2200SL	Fife and Drum Corps	Core	09 College of Arts & Media
2207	2200SL	CAM Priorities	Core	09 College of Arts & Media
2208	2200SL	Governor School for the Arts	Core	09 College of Arts & Media
221	2069SL	Computer Resources	Core	21 Information Technology
2210	2200SL	Artist Series	Non-core	09 College of Arts & Media
2220	2220SL	School of Art and Design	Core	09 College of Arts & Media
2222	2220SL	Galleries	Core	09 College of Arts & Media
2224	2220SL	Art Op Workshop	Non-core	09 College of Arts & Media
2225	2220SL	VAC Special Programs	Non-core	09 College of Arts & Media
2228	2220SL	School of Art and Design Field Trip	Non-core	09 College of Arts & Media
2229	2220SL	Student Art Gallery	Non-core	09 College of Arts & Media
2230	2230SL	Music	Core	09 College of Arts & Media
2232	2230SL	Music Organizations	Core	09 College of Arts & Media
2233	2230SL	Marching Band	Core	09 College of Arts & Media
2240	2240SL	Theatre - Dance	Core	09 College of Arts & Media
2242	2240SL	Theatre	Core	09 College of Arts & Media
2246	2240SL	Theatre - Young Audiences	Non-core	09 College of Arts & Media
2260	2260SL	Auditorium Rental	Non-core	09 College of Arts & Media

		- Org List 7/2019	Core or Non	
Org	Org Pred	Org Title	Core or Non- Core	Budget Unit
2262	2260SL	Auditorium Special Events	Core	09 College of Arts & Media
2274	2200SL	CAM Video Production	Core	09 College of Arts & Media
2300	2300SL	Dean - Lewis College of Business	Core	01 College of Business
2302	2300SL	Executive MBA Program	Non-core	01 College of Business
2303	2300SL	LCOB Accreditation	Core	01 College of Business
2306	2300SL	LCOB AACSB/Faculty Dev. Travel	Core	01 College of Business
2310	2300SL	Accountancy/Legal Environment	Core	01 College of Business
2320	2300SL	FEIB-Finance, Economics, Int'l Bus	Core	01 College of Business
2330	2300SL	Management	Core	01 College of Business
2340	2300SL	MBA Program	Non-core	01 College of Business
2345	2300SL	Doctor Business Administration(DBA)	Non-core	01 College of Business
2350	2300SL	Marketing, MIS & Entrepreneurship	Core	01 College of Business
2365	2300SL	DPMA Contract-CAMC	Non-core	01 College of Business
2366	2300SL	COB Priorities	Core	01 College of Business
2367	2300SL	COB Innovation Center	Non-core	01 College of Business
2368	2300SL	China Programs	Non-core	01 College of Business
2369	2300SL	LCOB - Faculty Recruiting	Core	01 College of Business
2370	2300SL	Military Science	Core	01 College of Business
2393	2307SL	School Aid Formula Study	Non-core	19 Executive Affairs
2394	2300SL	Dean - COB Direct	Non-core	01 College of Business
2395	2300SL	Dean - COB Indirect	Non-core	01 College of Business
2396	2300SL	LCOB Recruitment & Marketing	Core	01 College of Business
240		Library Services	Core	27 Library
2400	1	College Of Education/Prof Dev	Core	10 College of Education
2401	#N/A	MURC COE summary level	Non-core	10 College of Education
2402		MU Testing Center	Core	10 College of Education
2403	1	COEPD Priorities	Core	10 College of Education
2406	2401SL	COE Educational Contracts - Hgtn	Core	10 College of Education
2408		Harless Center Camps	Non-core	10 College of Education
240C		Library Photocopy	Core	27 Library
2411		COE Clinical Lab Fee	Core	10 College of Education
2412		Child Development Academy at MU	Core	10 College of Education
2418		Learning Resources Center	Core	10 College of Education
2424	701SL	Dean - COEPD Direct	Non-core	10 College of Education
2425	701SL	Dean - COEPD Indirect	Non-core	10 College of Education
2426	701SL	COEPD Faculty Development	Non-core	10 College of Education
2428	701SL	COEPD - Faculty Recruiting	Core	10 College of Education
2429	701SL	COEPD Recruitment & Marketing	Core	10 College of Education
2430		Autism Training Center	Non-core	15 Autism
2431		Autism Training Center Special	Non-core	15 Autism
2443		Writing Across the Curriculum	Core	20 Provost Admin
2450		School of Kinesiology	Core	08 College of Health Profession
2451		School of Kinesiology Indirect Cost	Non-core	08 College of Health Profession
2452		Biomechanics - SOK	Core	08 College of Health Profession
2454		Athletic Training - SOK		08 College of Health Profession
Z4J4		Natural Resources and the Environment	Core Core	oo college of Health Profession

	Org	- Org List 7/2019	Core or Non-	
Org	Pred	Org Title	Core	Budget Unit
2456	2450SL	Sports Management & Marketing - SOK	Core	08 College of Health Profession
2457	2450SL	SOK - Exercise Science	Core	08 College of Health Profession
2458	2450SL	SOK Activity Course Fee	Non-core	08 College of Health Profession
245A	2450SL	Leigh Startup Funds	Non-core	08 College of Health Profession
2473	2401SL	MU Early Education Center	Non-core	10 College of Education
2480	2480SL	Teached Ed UG	Core	10 College of Education
2500	2500SL	Dean - College of Science	Core	05 College of Science
2505	2505SL	Radiation Safety	Core	19 Executive Affairs
2506	2560SL	Computer Information Technology	Core	05 College of Science
2510	2510SL	Biological Science	Core	05 College of Science
2513	2500SL	COS Instructional Technology Center	Core	05 College of Science
2517	2510SL	EPSCOR II Match	Core	05 College of Science
251E	2510SL	Price EPSCOR Startup	Non-core	05 College of Science
251H	2510SL	Gillespie BSC Startups	Non-core	05 College of Science
251J	2510SL	Waldron BSC Startups	Non-core	05 College of Science
251K	2510SL	Axel BSC Startups	Non-core	05 College of Science
251L	2510SL	Mays BSC Startups	Non-core	05 College of Science
251M	2510SL	Chirchir BSC Startups	Non-core	05 College of Science
251N	2510SL	Welch BSC Startups	Non-core	05 College of Science
251P	2510SL	Cyphert Startups	Non-core	05 College of Science
251R	2510SL	Palmquist Startups	Non-core	05 College of Science
251S	2510SL	Shakirov Start-Up	Non-core	05 College of Science
251T	2510SL	Puppo Start-Up	Non-core	05 College of Science
2520	2575SL	Chemistry	Core	05 College of Science
252A	2575SL	Rakus CHM Startups	Non-core	05 College of Science
252B	2575SL	Markiewicz CHM Startups	Non-core	05 College of Science
2530	9500SL	COHP-Clinical Lab Sciences	Core	08 College of Health Profession
2550	2575SL	Geology	Core	05 College of Science
255A	2575SL	Horst Startups	Non-core	05 College of Science
2560	2560SL	Mathematics	Core	05 College of Science
2568	2560SL	Niese's Math Startups	Non-core	05 College of Science
2569	2560SL	Schroeder's Math Startups	Non-core	05 College of Science
256A	2560SL	Mallick MTH Startups	Non-core	05 College of Science
256B	2560SL	Jung MTH Startups	Non-core	05 College of Science
256C	2560SL	Mauro CIT Startups	Non-core	05 College of Science
256D	2560SL	Mundell CIT Startups	Non-core	05 College of Science
256E	2560SL	Al-Aqtash Math Startups	Non-core	05 College of Science
2570	2575SL	Physics	Core	05 College of Science
2578	2575SL	Saken's Physics Startups	Non-core	05 College of Science
257A		McBride Physics Startups	Non-core	05 College of Science
2585		Environmental Center	Core	20 Provost Admin
2586		Dean-Col of Info Tech & Engineering	Core	06 College of IT & Engineering
2587		CITE Dean's Priorities	Core	06 College of IT & Engineering
2588		CITE Third Party Contracts	Non-core	06 College of IT & Engineering
2589		Rahall Transportation Institute	Core	19 Executive Affairs
2592		COS Recruitment & Marketing	Core	05 College of Science

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Org	Pred	Org Title	Core	Budget Unit
2593	2500SL	College of Science Priorities	Core	05 College of Science
2594	2500SL	HSTA Summer Institute	Non-core	05 College of Science
2595	2500SL	STEM Camps	Core	05 College of Science
2596	2500SL	COS Travel	Core	05 College of Science
2597	2500SL	Dean - COS Direct	Non-core	05 College of Science
2598	2500SL	Dean - COS indirect	Non-core	05 College of Science
2599	2500SL	COS - Faculty Recuriting	Core	05 College of Science
2600	2600SL	Dean - College of Liberal Arts	Core	07 College of Liberal Arts
2601	2600SL	COLA Priorities	Core	07 College of Liberal Arts
2602	2600SL	COLA Travel	Core	07 College of Liberal Arts
2603	2600SL	Dean - COLA Direct	Core	07 College of Liberal Arts
2604	2600SL	Dean - COLA indirect	Core	07 College of Liberal Arts
2605	2600SL	COLA - Clio	Core	07 College of Liberal Arts
2607	2600SL	COLA Recruitment & Marketing	Core	07 College of Liberal Arts
2608	2600SL	COLA - Faculty Recruitment	Core	07 College of Liberal Arts
2610	2600SL	Master's of Public Admin Program	Core	07 College of Liberal Arts
2622	2622SL	Sch of Journalism & Mass Communic	Core	09 College of Arts & Media
2625	2622SL	Parthenon	Core	09 College of Arts & Media
2628	2622SL	Lyceum	Core	09 College of Arts & Media
2632	1	Communications Studies Department	Core	07 College of Liberal Arts
2633	2632SL	Forensics	Core	07 College of Liberal Arts
2634	2634SL	COHP-Speech & Hearing Clinic	Non-core	08 College of Health Profession
2635	2622SL	WMUL	Core	09 College of Arts & Media
2641	2600SL	Humanities Academic Program Funds	Core	07 College of Liberal Arts
2643	2600SL	Sexuality Studies Program	Core	07 College of Liberal Arts
2645	2646SL	Writing Center	Core	07 College of Liberal Arts
2646	2646SL	English	Core	07 College of Liberal Arts
2647	2646SL	Digital Humanities	Core	07 College of Liberal Arts
2652	2600SL	Modern Languages	Core	07 College of Liberal Arts
2662	9335SL	Criminal Justice and Criminology	Core	05 College of Science
2664	2600SL	Geography	Core	07 College of Liberal Arts
2665	2600SL	Women's Studies	Core	07 College of Liberal Arts
2666	2600SL	History	Core	07 College of Liberal Arts
2667	2600SL	Humanities BA	Core	07 College of Liberal Arts
2668	2600SL	Political Science	Core	07 College of Liberal Arts
2669	2600SL	Digital Mapping Project	Core	07 College of Liberal Arts
266A	9335SL	Young CJC Startups	Non-core	05 College of Science
266B	9335SL	Quick Startups	Non-core	05 College of Science
2671	2672SL	Psy D Program-Specific Fee	Non-core	07 College of Liberal Arts
2672		Psychology	Core	07 College of Liberal Arts
2674		Psychology Clinic	Non-core	07 College of Liberal Arts
2675	1	COHP-Communication Disorders	Core	08 College of Health Profession
2676		PSY - Choi Startup	Core	08 College of Health Profession
2678		Sociology/Anthropology	Core	07 College of Liberal Arts
267A	1	Weidner Startup Funds	Non-core	08 College of Health Profession
267B	1	PSY - N. Chapman Startup	Non-core	07 College of Liberal Arts

		- Org List 7/2019	Core or Non	
Org	Org Pred	Org Title	Core or Non- Core	Budget Unit
267C	2672SL	PSY - Lanning Startup	Non-core	07 College of Liberal Arts
2814	640SL	West Virginia Writing Project-MUGC	Non-core	10 College of Education
2840	701SL	Educational Doctoral Program	Core	10 College of Education
2890	701SL	EdS Concentration-South Charleston	Core	10 College of Education
2891	701SL	EdD Concentration-South Charleston	Core	10 College of Education
2892	2480SL	Professional Development Coordinati	Non-core	10 College of Education
2895	2401SL	Empowering Elementary Education	Non-core	10 College of Education
2900	#N/A	MURC CITE Summary Level	Non-core	06 College of IT & Engineering
2901	2900SL	CITE Equipment	Core	06 College of IT & Engineering
2902	2900SL	CITE - Faculty Recruiting	Core	06 College of IT & Engineering
2903	2900SL	CITE Travel	Core	06 College of IT & Engineering
2905	2900SL	CITE Recruitment & Marketing	Core	06 College of IT & Engineering
2906	2900SL	Brickstreet Cntr Infrastruct Safety	Core	06 College of IT & Engineering
2907	2900SL	Dean - CITE Direct	Non-core	06 College of IT & Engineering
2908	2900SL	Dean - CITE Indirect	Non-core	06 College of IT & Engineering
2909	2585SL	Southern Brownfields Assistance Ctr	Non-core	20 Provost Admin
2910	#N/A	MURC Engineering Summary Level	Non-core	06 College of IT & Engineering
2911	2910SL	Weisberg Division of Engineering	Core	06 College of IT & Engineering
2917	2910SL	Chen Start Up	Non-core	06 College of IT & Engineering
2918	2910SL	Hiajazi Start Up	Non-core	06 College of IT & Engineering
2919	1	Michaelson Start Up	Non-core	06 College of IT & Engineering
291A		Hajjar Start-Up Funds	Non-core	06 College of IT & Engineering
291B		Penna-Alvarez Start-Up Funds	Non-core	06 College of IT & Engineering
291C	1	Youn Start-Up Funds	Non-core	06 College of IT & Engineering
291D		Esmaeilpour Start Up	Non-core	06 College of IT & Engineering
291E	1	Sardahi Start Up	Non-core	06 College of IT & Engineering
291F	t	Masaud Start Up	Non-core	06 College of IT & Engineering
291G	†	Bryce Start-Up	Non-core	06 College of IT & Engineering
291H	1	Na Start-Up	Non-core	06 College of IT & Engineering
291J		Salary Start-Up	Non-core	06 College of IT & Engineering
291K	1	Shim Start-Up	Non-core	06 College of IT & Engineering
291L		Ahmed Start-Up	Non-core	06 College of IT & Engineering
291M	†	Nosoudi Start-Up	Non-core	06 College of IT & Engineering
291N		Hua Start-Up	Non-core	06 College of IT & Engineering
2921		Applied Science and Technology	Core	06 College of IT & Engineering
2925	†	Ford Start Up	Non-core	06 College of IT & Engineering
2926	†	Boker Start Up	Non-core	06 College of IT & Engineering
2927		SREB Teacher Workshop	Non-core	06 College of IT & Engineering
292A	†	Surber Start-Up	Non-core	06 College of IT & Engineering
2931		Weisberg Div of Computer Science	Core	06 College of IT & Engineering
2935		Malik Start Up	Non-core	06 College of IT & Engineering
2936	†	Ghosh Start-Up Funds	Non-core	06 College of IT & Engineering
293A	†	Pu Start-Up Fund	Non-core	06 College of IT & Engineering
293B		Liu Start Up	Non-core	06 College of IT & Engineering
293C	t	Song Start Up	Non-core	06 College of IT & Engineering
2330		Zhang Start Up	Non-core	OU CONCEC OF IT & LINGUISCELLING

Org	Org	Org Title	Core or Non-	Budget Unit
Oig	Pred	org ritte	Core	Budget Offit
293E	2930SL	Narman Start Up	Non-core	06 College of IT & Engineering
293F	2930SL	Lee Start-Up	Non-core	06 College of IT & Engineering
293G	2930SL	Dampier Start-Up	Non-core	06 College of IT & Engineering
2950	2950SL	Dean - School of Pharmacy	Non-core	12 School of Pharmacy
2951	2950SL	Pharmacy Unallocated Budget	Non-core	12 School of Pharmacy
2952	2950SL	Pharmacy Student Affairs	Non-core	12 School of Pharmacy
2953	2950SL	Department of Pharmacy Practice	Non-core	12 School of Pharmacy
2954	2950SL	Department of PharmaceuticalScience	Non-core	12 School of Pharmacy
2955	2950SL	Pharmacy Academic Affairs	Non-core	12 School of Pharmacy
2956	2950SL	Pharmacy Simulation	Non-core	12 School of Pharmacy
2957	2950SL	Pharmacy Experiential Education	Non-core	12 School of Pharmacy
2958	2950SL	Pharmacy Start-Up	Non-core	12 School of Pharmacy
2959	2950SL	Pharmacy Utilities and Facilities	Non-core	12 School of Pharmacy
2960	2950SL	Center for Pharmacy Education	Non-core	12 School of Pharmacy
2961	2950SL	SOP MS-PS Program	Non-core	12 School of Pharmacy
2962	2950SL	MUSOP Libraries	Non-core	12 School of Pharmacy
2963	2950SL	MUSOP Residencies Program	Non-core	12 School of Pharmacy
2964	2950SL	MUSOP Faculty Development	Non-core	12 School of Pharmacy
2965	2950SL	MUSOP Technology	Non-core	12 School of Pharmacy
2980	2980SL	Marshall INTO - Administration	Non-core	02 INTO
2981	2980SL	Marshall INTO - Instruction	Non-core	02 INTO
2982	2980SL	Marshall INTO - Student Services	Non-core	02 INTO
2983	2980SL	Marshall INTO - Academic Management	Non-core	02 INTO
2984		Marshall INTO - Admissions	Non-core	02 INTO
2985	2980SL	Marshall INTO - LEAP	Non-core	02 INTO
2986	2980SL	Marshall INTO - Marketing	Non-core	02 INTO
2987	2980SL	Marshall INTO - JV Administration	Non-core	02 INTO
2988		Marshall INTO - Program Delivery	Non-core	02 INTO
2989		East Hall Operations	Non-core	02 INTO
3000		VP - Student Affairs	Core	31 Student Affairs
3003	3000SL	Commission on Women	Core	31 Student Affairs
3005		Commission on Diversity	Core	31 Student Affairs
3006	1	Student Life	Core	31 Student Affairs
3007		Military and Veterans Affiars	Core	31 Student Affairs
3008		Community Outreach & Volunteer Serv	Core	31 Student Affairs
3009		Fraternity & Sorority Life	Core	31 Student Affairs
3010		Student Affairs Prof Dev Travel	Core	31 Student Affairs
301A		Academic Center CE	Core	29 Institutional
3020		Women's Programs	Core	31 Student Affairs
303		Personal Services - Academic	Core	29 Institutional
3102		Office of Career Education	Core	20 Provost Admin
3106		Parent & Family Services	Core	31 Student Affairs
3201		Student Conduct	Core	31 Student Affairs
3201		Student Government	Core	31 Student Affairs
3202		SGA Special Projects	Core	31 Student Affairs
3204		New Student Orientation	Core	20 Provost Admin

Org	Org	Org Title	Core or Non-	Budget Unit
	Pred	org ritte	Core	Budget offic
3207	3000SL	Student Involvement and Leadership	Core	31 Student Affairs
3208	3000SL	Student Activities	Core	31 Student Affairs
3220	7001SL	Marshall Dance Team	Non-core	13 Athletics
3300	3300SL	Financial Aid	Core	20 Provost Admin
3301	3300SL	Community Work Study	Core	20 Provost Admin
3303	3300SL	Spencer Anderson Com Serv Schlrshp	Core	29 Institutional
3304	3300SL	Outstandng Black HS Studnt Schlrshp	Core	29 Institutional
3305	3300SL	H Ed Adult PT St Schshps-HEAPS	Core	29 Institutional
3307	3300SL	Robert Wheeler S.C.O.R.E.S.Schlrshp	Core	29 Institutional
3311	3300SL	WV Higher Education Grants - MU	Core	29 Institutional
3312	3300SL	Children of Deceased	Core	29 Institutional
3313	3300SL	Promise Grants/Scholarhsips - MU	Core	29 Institutional
3315	3300SL	GEAR UP Program - MU	Core	29 Institutional
3316	3300SL	HEPC Center for Nursing Scholarship	Core	29 Institutional
3317	3300SL	WV Engineering Science and Tech Sch	Core	29 Institutional
3318	3300SL	Underwood-Smith Teachers Scholarshp	Core	29 Institutional
3322	3300SL	CWSP - Federal Funds - MU	Core	29 Institutional
3406	3406SL	Std. Support Serv Indirect Cost	Core	20 Provost Admin
3481	3406SL	Student Support Services	Core	20 Provost Admin
3502	3000SL	Health Services	Core	31 Student Affairs
3504	3504SL	African American Studies	Core	20 Provost Admin
3507	3510SL	Summer Food Service Program	Non-core	20 Provost Admin
3512	2076SL	University College Tutoring	Core	20 Provost Admin
3513	3000SL	Office of Disability Programs	Core	31 Student Affairs
3522	3000SL	Health Education Programs	Core	31 Student Affairs
3588	3510SL	Upward Bound	Non-core	03 South Charleston
4000	4000SL	CFO	Core	04 Finance
4001	4000SL	Finance Priorities	Core	04 Finance
4004	4091SL	MU Internal Loans	Core	29 Institutional
4009	4085SL	Off Campus Fee	Core	29 Institutional
4010	4085SL	Regional Campus Course Fee	Core	29 Institutional
4011	4091SL	Liability Insurance	Core	29 Institutional
4012	4085SL	Miscellaneous Dept 420	Core	29 Institutional
4013	4091SL	MOVC Off Campus Building	Core	29 Institutional
4021	4091SL	State ERP Implementation	Core	29 Institutional
4022	4091SL	Audit	Core	29 Institutional
4029	4085SL	Unclaimed Property from State	Core	29 Institutional
4058	4091SL	Centers Activity Course Fees	Core	29 Institutional
4071	5020SL	Shredding	Core	30 Env Health Safety
4078	4085SL	Strategic Planning	Core	29 Institutional
4083	4091SL	HERA Assessment - MU	Core	29 Institutional
4084		Investments	Core	29 Institutional
4085		Unallocated Budget	Core	29 Institutional
4087		State Appropriations	Core	29 Institutional
		Academic Affairs Transfers Budget	Core	29 Institutional

		- Org List 7/2019	Coro or Non	
Org	Org Pred	Org Title	Core or Non- Core	Budget Unit
4095	4091SL	Compromise Transfer Payments	Core	29 Institutional
4100	4100SL	Office of Purchasing	Core	18 Central Services
4200	4200SL	Bursar's Office	Core	04 Finance
4206	4091SL	Unclaimed Refunds Clearing	Core	29 Institutional
4208	4091SL	Revenue Clearing	Core	29 Institutional
4210	4091SL	Scholarship Clearing	Core	29 Institutional
4220	4200SL	Student Aid Over Awards	Core	29 Institutional
4300	4300SL	Accounting Office	Core	04 Finance
4305	4091SL	State Charges	Core	29 Institutional
4310	4091SL	Association Dues	Core	29 Institutional
4340	4091SL	College Work Study Matching	Core	29 Institutional
4341	4085SL	ARI-Foundation Scholarships	Core	29 Institutional
4342	4085SL	ARI-Private Loans	Core	29 Institutional
4350	4091SL	Waivers - Statutory	Core	29 Institutional
4351	4091SL	Waivers - Agreement	Core	29 Institutional
4360	4200SL	Medical Student Loan Fund	Core	29 Institutional
4361	4200SL	Federal Perkins Loan Fund	Core	29 Institutional
4363	4200SL	BSN Nursing Loan Fund	Core	29 Institutional
4364	4200SL	Emergency Loan Fund	Core	29 Institutional
4366	4200SL	NFL-Nursing Loans	Core	29 Institutional
4368	4200SL	MU Institutional Student Loans	Core	29 Institutional
4369	4200SL	Rural Health Service Loan Program	Core	29 Institutional
4370	4091SL	Scholarships	Core	29 Institutional
4371	4092SL	Waivers/Remissions Accrual	Core	29 Institutional
4372	4092SL	Scholarship Allowance Accrual	Core	29 Institutional
4373	4092SL	PELL Grants Accrual	Core	29 Institutional
4374	4092SL	SEOG Grants Accrual	Core	29 Institutional
4375	4092SL	Higher Ed Grants Accrual	Core	29 Institutional
4376	4092SL	FAAC Scholarships Accrual	Core	29 Institutional
4377	4092SL	Exceptional Need/Disadvan Accrual	Core	29 Institutional
4378	4092SL	Graduate Assistant Waivers Accrual	Core	29 Institutional
4379	4092SL	Staff Waivers Accrual	Core	29 Institutional
4380	4092SL	Promise Grants Accrual	Core	29 Institutional
4383	4092SL	RA/RD Waivers - Board	Core	29 Institutional
4384	4092SL	RA/RD Waivers - Housing	Core	29 Institutional
4387	4092SL	TEACH Grant - MU	Core	29 Institutional
4388	4092SL	WV Gear Incentive Grant	Core	29 Institutional
4389	4092SL	Child Development Scholarship	Core	29 Institutional
4391	4085SL	No Hardship Payment	Core	29 Institutional
4393	 	Financial Aid Refund Clearing	Core	29 Institutional
4394	+	Regular Refund Clearing	Core	29 Institutional
4395	+	Federal Clearing Bank Account	Core	29 Institutional
4396	1	Operations/Admin/Tax Account	Core	29 Institutional
4398	 	Depreciation Organization	Core	29 Institutional
4399	+	Accruals for EOY	Core	29 Institutional
4400		Payroll Office	Core	04 Finance

	1	r - Org List 7/2019		
Org	Org Pred	Org Title	Core or Non- Core	Budget Unit
4406	4091SL	Payroll Correction Clearing	Core	29 Institutional
4407	4091SL	Payroll Redeposit Clearing	Core	29 Institutional
4408	4091SL	Fringe Chargeback Clearing	Core	29 Institutional
4409	4091SL	Fringe Benefits Residual	Core	29 Institutional
4420	4091SL	Annual Leave Payout	Core	29 Institutional
4500	4400SL	Accounts Payable Office	Core	04 Finance
4501		Travel Office	Core	04 Finance
4502	_	Travel Office - Trips	Core	04 Finance
4700	_	Internal Audit	Core	04 Finance
4800	_	Finance Information Technology	Core	04 Finance
4900		University Budget Office	Core	04 Finance
4901	-	Business Services Support	Core	04 Finance
4904	_	Institutional Opportunities	Core	29 Institutional
4905	_	Institutional Strategic Priorities	Core	29 Institutional
4906	1	Budget Holding Org	Core	29 Institutional
4907		Unallocated Budget Pool	Core	29 Institutional
4908	+	•	Core	29 Institutional
	-	Budget Contingency		
4909		Budget for One Time Expenditures	Core	29 Institutional
4910	1	E Course Student Activity Support	Core	29 Institutional
4912	_	Severance	Core	29 Institutional
5000	-	Senior VP for Operations	Core	18 Central Services
5008	1	Collegiate Licensing Royalties	Core	22 Communications
5010	+	Facilities/Land Use Master Plan	Core	29 Institutional
5011	1	Storm Water Management	Core	30 Env Health Safety
5020		Health & Safety Department	Core	30 Env Health Safety
510	1	Graduate School of Management	Core	01 College of Business
5155		Henderson Center Big Green Room	Non-core	14 Physical Plant
5159		President's House Repairs	Core	14 Physical Plant
5163	_	East Hall Renovations	Core	29 Institutional
5166	5000SL	Art Warehouse O&M	Core	14 Physical Plant
5176	5000SL	Property Demolition	Core	14 Physical Plant
5177	1	Biotechnology Center O&M	Core	14 Physical Plant
5179	5000SL	Welcome Center Renovations	Core	14 Physical Plant
5191	-	Recycling Grant	Non-core	30 Env Health Safety
5192	-	Campus Beautification	Core	14 Physical Plant
5196		Back Flow Prevention Program	Core	14 Physical Plant
5197	+	MEB Renovations	Core	14 Physical Plant
5198		Visual Arts - 3rd Ave Renovations	Core	14 Physical Plant
5200	-	Physical Plant Administrative	Core	14 Physical Plant
5201		Sustainability Department	Core	30 Env Health Safety
5204	-	Cell Tower Space Rental	Non-core	14 Physical Plant
5206	+	Utilities	Core	29 Institutional
5207	-	Municipal Service Fee	Core	29 Institutional
5209		Receiving	Core	14 Physical Plant
5210	_	BOR Plant Fund	Core	14 Physical Plant
5211	LOOOCI	Water Damage	Non-core	14 Physical Plant

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Org	Org Pred	Org Title	Core or Non- Core	Budget Unit
5222	4091SL	2011 Revenue Bonds	Core	29 Institutional
5231	5200SL	Custodial Services	Core	14 Physical Plant
5232	5200SL	Building & Equipment Maintenance	Core	14 Physical Plant
5233	5200SL	Landscape & Grounds Maintenance	Core	14 Physical Plant
5234	5200SL	Major Repairs & Renovations	Core	14 Physical Plant
5235	5000SL	Campus Renewal - Undesignated	Core	14 Physical Plant
5250		Old Main Renovations	Core	14 Physical Plant
5265	5100SL	Administrative Support	Core	19 Executive Affairs
5280		Land Purchase	Core	14 Physical Plant
528A	-	Property/Land Sales	Core	29 Institutional
5291		Stadium Projects	Non-core	13 Athletics
5300	5300SL	Computing Services	Core	21 Information Technology
5303	+	Pagers	Core	21 Information Technology
5308	+	Telecommunications	Core	21 Information Technology
5310		IT Infrastructure Systems	Core	21 Information Technology
5311		IT Infrastructure Communications	Core	21 Information Technology
5320		Enterprise Applications	Core	21 Information Technology
5321		Workstation Client Services	Core	21 Information Technology
5323	+	University ComputingFacilities-Hgtn	Core	21 Information Technology
5324	-	University Computing actities-right		21 Information Technology
			Core	
5330		Mailroom	Core	18 Central Services
5400	_	Housing Auxiliary	Non-core	16 Housing
5404	5400SL	Other Student Fees-Residence Servic	Non-core	16 Housing
5405		Willis Hall	Non-core	16 Housing
5406	+	Wellman Hall	Non-core	16 Housing
5407	+	Gibson Hall	Non-core	16 Housing
5408		Haymaker Hall	Non-core	16 Housing
5409		Student Housing/Parking 2000	Non-core	16 Housing
5418		Damage Deposit	Non-core	16 Housing
5420		FYRH Apartment Rental	Non-core	16 Housing
5422	5422SL	Buskirk Hall	Non-core	16 Housing
5424		Hodges Hall	Non-core	16 Housing
5426	5426SL	Holderby Hall	Non-core	16 Housing
5428	5400SL	Laidley Hall	Core	14 Physical Plant
5430	5430SL	Twin Towers	Non-core	16 Housing
5434	5400SL	Food Service	Non-core	16 Housing
5436	5400SL	Key Deposits	Non-core	16 Housing
5439	5400SL	Vending Machines	Non-core	16 Housing
5440	5430SL	Twin Towers East	Non-core	16 Housing
5441	-	Twin Towers West	Non-core	16 Housing
5442	_	Housing Housekeeping	Non-core	16 Housing
5443		Housing Maintenance	Non-core	16 Housing
5444		Hotel Tax	Non-core	18 Central Services
5446	-	H & D Plant Fund	Non-core	16 Housing
5448	_	Reservation Deposits - Housing	Non-core	16 Housing
5450		Facilities Scheduling	Non-core	18 Central Services
5460		Student Center Operating	Non-core	18 Central Services
		Student Center Operating Student Center Bond Account		18 Central Services
5462	340U3L	Student Center Bond Account	Non-core Non-core	TO CELLUIAL SELVICES

Marshall	<u>University</u>	v - Org List 7/2019		
Org	Org Pred	Org Title	Core or Non- Core	Budget Unit
5470	5470SL	Bookstore	Non-core	18 Central Services
5471	5470SL	Bookstore Commission	Non-core	18 Central Services
5474	5470SL	Herd Zone-Stadium Store Commission	Non-core	18 Central Services
5480	2066SL	One Card Operation (ID Card)	Core	21 Information Technology
5491	5490SL	Freshman Year Residence Halls	Non-core	29 Institutional
5493	5000SL	Recreation Center	Non-core	29 Institutional
5495	5400SL	Professional Student Housing	Non-core	16 Housing
5500	-	Public Safety	Core	19 Executive Affairs
5502	_	R.A.D. (Rape Aggression Defense)	Non-core	19 Executive Affairs
5510	-	Parking	Non-core	19 Executive Affairs
5511		Parking Motor Pool	Non-core	19 Executive Affairs
5512		Parking Facilities	Non-core	19 Executive Affairs
5604	120SL	South Charleston Operations	Core	03 South Charleston
5608		Mid Ohio Valley Center O&M	Core	03 South Charleston
5609	_	MUGC Administration Building	Core	03 South Charleston
5705	_	Applied Engineering Complex	Core	14 Physical Plant
5708		Classroom Enhancements-Furnishings	Core	14 Physical Plant
5709		· · · · · · · · · · · · · · · · · · ·	Core	29 Institutional
5710		Classroom Enhancements-Technology		
		Soccer Stadium Complex	Core	14 Physical Plant
5711	-	Indoor Athletic Complex	Core	14 Physical Plant
5714		Academic Center/SM Furniture&Equip	Core	14 Physical Plant
5715		Equipment-Indoor Complex	Core	14 Physical Plant
5716		Renovations and Repairs	Core	14 Physical Plant
5717	_	Marshall Plaza - Hal Greer	Non-core	14 Physical Plant
5718	-	Fire Alarm Upgrades	Core	14 Physical Plant
5719		Intramural Sports Projects	Core	14 Physical Plant
5720		Jenkins Hall Renovations	Core	14 Physical Plant
5721		VA Parking Garage	Core	14 Physical Plant
5722	5000SL	Forensic Science Phase 9	Core	14 Physical Plant
5723	4091SL	Computer Resources	Core	29 Institutional
5724	5000SL	Athletic Training Room Equipment	Core	14 Physical Plant
5725	5000SL	Fairfield Project	Core	14 Physical Plant
5726	5000SL	Upgrade LightingFixtures-HRL	Core	14 Physical Plant
5727	5000SL	Upgrade Lighting Fixtures-So Chas	Core	14 Physical Plant
5728	5000SL	Upgrade LightingFixtures-SOM	Core	14 Physical Plant
5729	5000SL	Upgrade Lighting Fixtures-Phy Plant	Core	14 Physical Plant
5730	-	Fairfield Parking - Pharmacy	Core	14 Physical Plant
5731	1	South Charleston - Expansion	Core	14 Physical Plant
5801	1	Old Main O&M	Core	14 Physical Plant
5802		Smith Hall O&M	Core	14 Physical Plant
5803	-	Morrow Library O&M	Core	14 Physical Plant
5804	-	Science Building O&M	Core	14 Physical Plant
5805	-	Harris Hall O&M	Core	14 Physical Plant
5806		Prichard Hall O&M	Core	14 Physical Plant
5808		Henderson Center/Gullickson O&M	Core	14 Physical Plant
5809	-	Sorrell Maintenance Building O&M	Core	14 Physical Plant
	1			•
5812	_	East Hall O&M	Core	14 Physical Plant
5815	5800SL	Jenkins Hall O&M	Core	14 Physical Plant

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Org	Org Pred	Org Title	Core or Non- Core	Budget Unit
5827	5800SL	Fine Arts Bldg/Jomie Jazz Ctr O&M	Core	14 Physical Plant
5828	5800SL	Stadium O&M	Core	14 Physical Plant
5829	5800SL	Shewey Facilities Building O&M	Core	14 Physical Plant
5832	5800SL	Pruitt Training Complex O&M	Core	14 Physical Plant
5835	5800SL	Public Safety Building O&M	Core	14 Physical Plant
5838	5800SL	Drinko Library O&M	Core	14 Physical Plant
5845	5800SL	Dewco Building O&M	Core	14 Physical Plant
5869	5800SL	University Heights Storage O&M	Core	14 Physical Plant
5870	5800SL	Property-15th Street/4th Avenue O&M	Core	14 Physical Plant
5872		Child Development Academy O&M	Core	14 Physical Plant
5873		MU Medical Center at CHH O&M	Non-core	17 School of Medicine
5874	5800SL	Forensic Science Center O&M	Non-core	14 Physical Plant
5875		Grad School Academic Building O&M	Core	03 South Charleston
5876		Grad School Administration Bldg O&M	Core	03 South Charleston
5878		Clinical Outreach Center O&M	Non-core	17 School of Medicine
5880		Parking Garage 3rd Avenue O&M	Non-core	14 Physical Plant
5896	i	Welcome Center O&M	Core	14 Physical Plant
5901		Engineering Lab Building O&M	Core	14 Physical Plant
5910		Visual Arts Center O&M	Core	14 Physical Plant
5911		Center for Rural Health(LoganCo)O&M	Non-core	17 School of Medicine
5913		Parking Garage 6th Avenue O&M	Non-core	19 Executive Affairs
5916		Applied Engineering Complex O&M	Core	14 Physical Plant
5920		Douglas Center - 10th Avenue O&M	Non-core	17 School of Medicine
5925		Stephen J Kopp Hall O&M	Non-core	14 Physical Plant
5998		Dietetics Office/Clasrm 3rd Ave O&M	Non-core	14 Physical Plant
5999		Huntington Kitchen O&M	Non-core	14 Physical Plant
6000		Sr VP Development	Non-core	25 Development
6002		•	Non-core	25 Development
600C		Development Counseling	Core	10 College of Education
600E		School Psychology		10 College of Education
		Humanities MA	Core	07 College of Liberal Arts
600H			Core	
600L		Leadership Studies	Core	10 College of Education 25 Development
6011		Annual Fund Division	Non-core	·
610		Clinical & Field Based Experience	Core	10 College of Education
611E		Elementary & Secondary Education	Core	10 College of Education
611R		Reading	Core	10 College of Education
6115		Special Education	Core	10 College of Education
6200		VP Alumni Affairs	Non-core	25 Development
7000		Athletics Administration	Non-core	13 Athletics
7001		Athletics Business Office	Non-core	13 Athletics
7002		Sky Suites	Non-core	13 Athletics
7003		Facilities Enhancement	Non-core	13 Athletics
7004		Athletics Reserve	Non-core	13 Athletics
7005		Football Camp	Non-core	13 Athletics
7006		Athletic Development	Non-core	13 Athletics
7000	7001SL	Non-Reoccurring Athletic Expense	Non-core	13 Athletics
7008				
7008 701 7010	701SL	Dean - Grad Sch Ed/Prof Dev Student Athlete Program	Core Non-core	10 College of Education 13 Athletics

	Org	- Org List 7/2019	Core or Non-	
Org	Pred	Org Title	Core	Budget Unit
7012	7000SL	Women's Basketball Camp	Non-core	13 Athletics
7013	7000SL	Volleyball Camp	Non-core	13 Athletics
7014	7000SL	Soccer Camp	Non-core	13 Athletics
7015	7000SL	Baseball Camp	Non-core	13 Athletics
7016	7000SL	Track Camp	Non-core	13 Athletics
7017	7000SL	Tennis Camp	Non-core	13 Athletics
7018	7000SL	Golf Camp	Non-core	13 Athletics
7019	7000SL	Softball Camp	Non-core	13 Athletics
701B	701SL	Alternative Assessment	Core	10 College of Education
7020	7000SL	Women's Soccer Camp	Non-core	13 Athletics
7021	1	Concessions	Non-core	13 Athletics
7023	7001SL	Athletics Video	Non-core	13 Athletics
7024		Track Throws Camp	Non-core	13 Athletics
7025		Athletics Compliance	Non-core	13 Athletics
7026		Volleyball	Non-core	13 Athletics
7027		Women's Track	Non-core	13 Athletics
7028		Tennis	Non-core	13 Athletics
7029		Women's Golf	Non-core	13 Athletics
7030		Women's Swimming	Non-core	13 Athletics
7031		Women's Basketball	Non-core	13 Athletics
7032		Women's Softball	Non-core	13 Athletics
7033		Women's Soccer	Non-core	13 Athletics
7034		Corporate Ticket Sales/Promotions	Non-core	13 Athletics
7035		Track Speed Camp	Non-core	13 Athletics
7036		Promotions	Non-core	13 Athletics
7037		Athletic Strength & Condition	Non-core	13 Athletics
7038		Men's Cross Country	Non-core	13 Athletics
7039		Big Green Events	Non-core	13 Athletics
7040	1	Fundraising	Non-core	13 Athletics
7041	4	Athletic Facilities Maintenance	Non-core	13 Athletics
7042	7001SL		Non-core	13 Athletics
7043	7001SL		Non-core	13 Athletics
7044		Football	Non-core	13 Athletics
7045		Men's Basketball	Non-core	13 Athletics
7046		Baseball	Non-core	13 Athletics
7048		Training Room	Non-core	13 Athletics
7048		Ticket Office	Non-core	13 Athletics
7050		Sports Information Office	Non-core	13 Athletics
7051		Equipment Room	Non-core	13 Athletics
7053		Cheerleaders	Non-core	13 Athletics
7055		Olympic Sport Hosted C-USA Champs	Non-core	13 Athletics
7060	4	Athletics Special Events	Non-core	13 Athletics
7060		Sports Med - Vivature		
			Non-core	13 Athletics 13 Athletics
7065		New Baseball Stadium	Non-core	
7067		Hal Greer Statue	Non-core	13 Athletics
7085		Men's Basketball Post Season Play	Non-core	13 Athletics
7086		NCAA/NIT Post Season	Non-core	13 Athletics
7089	7000SL	C-USA Championship Game	Non-core	13 Athletics

	Org	- Org List 7/2019	Core or Non-	
Org	Pred	Org Title	Core	Budget Unit
7093	7000SL	Womens Swimming Camp	Non-core	13 Athletics
7094	7000SL	Strength and Cond Camp	Non-core	13 Athletics
7118	7001SL	Indoor Athletic Complex O&M	Core	14 Physical Plant
7151	7001SL	Soccer Complex-Building Operations	Non-core	14 Physical Plant
7152	7001SL	Sports Medicine TRC O&M	Non-core	14 Physical Plant
7153	7001SL	Student-Athlete Academic Center O&M	Non-core	14 Physical Plant
8000	5800SL	Robert C. Byrd Inst - Building O&M	Core	14 Physical Plant
801	2069SL	Computer Services Special	Core	21 Information Technology
809	120SL	Glenwood - Foundation	Core	03 South Charleston
8100	8100SL	VP Research	Non-core	20 Provost Admin
8101	8100SL	Office of Research Integrity	Core	20 Provost Admin
8102	8100SL	Addiction Services	Core	20 Provost Admin
811	4091SL	Faculty Research	Core	29 Institutional
812	2300SL	Charleston Area Med Center - Priv	Core	01 College of Business
817	4091SL	Faculty Development	Core	29 Institutional
820	600CSL	Counseling 3rd Party Local	Non-core	10 College of Education
8200	8200SL	Research Corporation Operations	Core	20 Provost Admin
8201	4030SL	Grants to MURC Clearing	Core	29 Institutional
821	600LSL	Ed Leadership 3rd Party Local	Non-core	10 College of Education
822	4085SL	President's O/H	Core	29 Institutional
826	611SSL	Special Education 3rd Party Local	Non-core	10 College of Education
828		Elementary Educat 3rd Party Local	Non-core	10 College of Education
832	611RSL	Reading 3rd Party Local	Non-core	10 College of Education
8330	2307SL	CBER	Core	19 Executive Affairs
838	640SL	Writing Project 3rd Party Local	Non-core	10 College of Education
841	701SL	Graduate Sch Ed & Prof Dev OH	Non-core	10 College of Education
843	2300SL	Grad School of Management OH	Non-core	01 College of Business
847	847SL	H-MLS 3rd Party Local	Non-core	10 College of Education
850	600ESL	Ed.S. 3rd Party Local	Non-core	10 College of Education
877	600ESL	Summer Enrichment Program	Core	10 College of Education
881	2060SL	Library Services Testing and Fines	Core	27 Library
882	120SL	Internal Services-South Charleston	Core	03 South Charleston
886	120SL	SC Classroom Rentals/Vending	Core	03 South Charleston
9000	9101SL	SOM-VP Health Science/Dean	Non-core	17 School of Medicine
9001		SOM-Center for Rural Health	Non-core	17 School of Medicine
9002	1	SOM-Central Support Costs	Non-core	17 School of Medicine
9003		SOM Utilities	Non-core	17 School of Medicine
9006	1	SOM-Graduate Medical Education	Non-core	17 School of Medicine
9008	1	SOM-UP&S Clinical Services	Non-core	17 School of Medicine
9009		SOM-Prop. & Liab. Insurance	Non-core	17 School of Medicine
		·		
9020		Interest Clearing - SOM	Non-core	17 School of Medicine
9030		SOM-Development Office	Non-core	17 School of Medicine
9031		SOM-Office of Alumni Af&Development	Non-core	17 School of Medicine
9070		SOM Higher Ed System Debt Service	Non-core	17 School of Medicine
9083		HERA Assessment - SOM	Non-core	17 School of Medicine
9084		SOM Investments	Non-core	17 School of Medicine
9085		Unallocated Budget - SOM	Non-core	17 School of Medicine

Org 9088 9098 9099 9102 9103 9104 9106 9110 9111	9085SL 9085SL 9101SL 9101SL 9101SL 9101SL 9200SL	Org Title State Approp. Reimbursement - SOM SOM Depreciation Organization SOM Accruals for EOY SOM-Finance and Administration SOM-Office of Public Affairs SOM-Office of Diversity Programs SOM-Building & Grounds	Core or Non- Core Non-core Non-core Non-core Non-core Non-core Non-core	Budget Unit 17 School of Medicine 17 School of Medicine 17 School of Medicine 17 School of Medicine
9098 9099 9102 9103 9104 9106 9110	9085SL 9085SL 9101SL 9101SL 9101SL 9101SL 9200SL	SOM Depreciation Organization SOM Accruals for EOY SOM-Finance and Administration SOM-Office of Public Affairs SOM-Office of Diversity Programs	Non-core Non-core Non-core	17 School of Medicine 17 School of Medicine
9099 9102 9103 9104 9106 9110	9085SL 9101SL 9101SL 9101SL 9101SL 9200SL	SOM Accruals for EOY SOM-Finance and Administration SOM-Office of Public Affairs SOM-Office of Diversity Programs	Non-core Non-core Non-core	17 School of Medicine
9102 9103 9104 9106 9110	9101SL 9101SL 9101SL 9101SL 9200SL	SOM-Finance and Administration SOM-Office of Public Affairs SOM-Office of Diversity Programs	Non-core Non-core	
9103 9104 9106 9110	9101SL 9101SL 9101SL 9200SL	SOM-Office of Public Affairs SOM-Office of Diversity Programs	Non-core	17 School of Medicine
9104 9106 9110	9101SL 9101SL 9200SL	SOM-Office of Diversity Programs		
9106 9110	9101SL 9200SL		Non core	17 School of Medicine
9110	9200SL	SOM-Building & Grounds	Non-core	17 School of Medicine
-		_	Non-core	17 School of Medicine
9111	9200SL	SOM-Office of Cont. Med. Ed.	Non-core	17 School of Medicine
		SOM-Continuing Medical Education	Non-core	17 School of Medicine
9116	9200SL	SOM-Admissions Office	Non-core	17 School of Medicine
9119	9101SL	SOM Copier Service	Non-core	17 School of Medicine
9121	9101SL	SOM-Telephone, Maintnce, Misc-Int Srv	Non-core	17 School of Medicine
9122	9101SL	SOM-Deferred Maintenance Reserve	Non-core	17 School of Medicine
9123	9101SL	SOM-Equipment Replacement Reserve	Non-core	17 School of Medicine
9195	9000SL	SOM-Research Corporation Payroll	Non-core	17 School of Medicine
9210	9200SL	SOM-Health Science Library	Non-core	17 School of Medicine
9212	9200SL	SOM-Health Science Library -Special	Non-core	17 School of Medicine
9220	9200SL	SOM-Information Technology	Non-core	17 School of Medicine
9223	9300SL	SOM-BioMedical Science Grad. Prog.	Non-core	17 School of Medicine
9225	9300SL	SOM-BioMedical Science Research Dev	Non-core	17 School of Medicine
9226	9300SL	SOM-Medical Science Prep Program	Non-core	17 School of Medicine
9230	9230SL	SOM-Animal Resource Facility	Non-core	17 School of Medicine
9232	9230SL	SOM-Animal Resource Facility	Non-core	17 School of Medicine
9250	9200SL	SOM-Academic Affairs	Non-core	17 School of Medicine
9252	9200SL	SOM-Med School Student Affairs	Non-core	17 School of Medicine
9253	9200SL	SOM-Faculty Affairs & Prof. Dev.	Non-core	17 School of Medicine
9310	9310SL	SOM-Pharmacology	Non-core	17 School of Medicine
9313	9200SL	SOM-Medical Student Educ. Support	Non-core	17 School of Medicine
9315	9310SL	SOM-Pharmacology Research Incentive	Non-core	17 School of Medicine
9320	9320SL	SOM-Biochemistry	Non-core	17 School of Medicine
9322	9320SL	Dr. Niles - Biochemistry	Non-core	17 School of Medicine
9325	9320SL	SOM-Translational Cancer Research	Non-core	17 School of Medicine
9326	9320SL	P.P. Claudio	Non-core	17 School of Medicine
9330	9320SL	SOM-Microbiology Immun. & Mol. Gen.	Non-core	17 School of Medicine
9332	9335SL	Forensic Science - Codis	Non-core	26 Forensic Science
9335	9335SL	Master of Science in Forensic Science	Non-core	26 Forensic Science
9336	9335SL	Forensic Science Continuing Ed	Non-core	26 Forensic Science
9337	9335SL	Forensic Science Paid Internships	Non-core	26 Forensic Science
9338	9335SL	Forensic Sciences	Core	05 College of Science
933A	9335SL	Beatty MSFS Startups	Non-core	26 Forensic Science
933B	9335SL	Rushton MSFS Startups	Non-core	26 Forensic Science
933D	9335SL	Brunty Startups	Non-core	26 Forensic Science
933E	9335SL	B. Gardner Startups	Non-core	26 Forensic Science
9340	9310SL	SOM-Physiology	Non-core	17 School of Medicine
9350		SOM-Anatomy. Cell & Neurobiology	Non-core	17 School of Medicine

_	Org		Core or Non-	
Org	Pred	Org Title	Core	Budget Unit
9360	9300SL	SOM-Pathology	Non-core	17 School of Medicine
9401	9400SL	SOM-Clinical Research Development	Non-core	17 School of Medicine
9410	9410SL	SOM-Internal Medicine	Non-core	17 School of Medicine
9415	9410SL	SOM Medicine/Pediatrics Residency	Non-core	17 School of Medicine
9420	9420SL	SOM-Family Community Health	Non-core	17 School of Medicine
9430	9430SL	SOM-OB-GYN	Non-core	17 School of Medicine
9435	9430SL	SOM-OB-GYN-Stump Property Gift	Non-core	17 School of Medicine
9440	9440SL	SOM-Pediatrics	Non-core	17 School of Medicine
9444	9440SL	SOM-Peds Residency & Speciality Sup	Non-core	17 School of Medicine
9450	9400SL	SOM-Surgery	Non-core	17 School of Medicine
9452	9400SL	SOM-Cardiovascular Services	Non-core	17 School of Medicine
9455	9400SL	SOM-Urology	Non-core	17 School of Medicine
9460	9460SL	SOM-Psychiatry &Behavioral Medicine	Non-core	17 School of Medicine
9465	9465SL	COHP-Social Work	Core	08 College of Health Profession
9466	9465SL	COHP-Social Work Continuing Ed	Non-core	08 College of Health Profession
9467	9465SL	Graduate Social Work Program	Non-core	23 COHP Proforma Programs
9470	9400SL	SOM-Radiology	Non-core	17 School of Medicine
9475	9400SL	SOM-Dept of Anesthesiology	Non-core	17 School of Medicine
9476	9400SL	SOM-Dept of Dermatology	Non-core	17 School of Medicine
9480	9400SL	SOM-Dept of Orthopaedic Surgery	Non-core	17 School of Medicine
9485	9400SL	SOM-Oncological Sciences	Non-core	17 School of Medicine
9490	9400SL	SOM - Neurosciences	Non-core	17 School of Medicine
9492	9400SL	SOM - Neuro Surgery	Non-core	17 School of Medicine
9493	9400SL	SOM - Neuro Surgery	Non-core	17 School of Medicine
9495	9400SL	SOM-Ophthalmology	Non-core	17 School of Medicine
9496	9400SL	SOM-Emergency Medicine	Non-core	17 School of Medicine
9497	9400SL	SOM-Dentistry and Oral Surgery	Non-core	17 School of Medicine
9500	9500SL	COHP-Dean	Core	08 College of Health Profession
9501	9500SL	Dean - COHP Direct	Non-core	08 College of Health Profession
9502	9500SL	Dean - COHP Indirect	Non-core	08 College of Health Profession
9507	9500SL	COHP Faculty Recruiting	Core	08 College of Health Profession
9508	9500SL	COHP Priorities	Core	08 College of Health Profession
9509	9500SL	COHP Travel	Core	08 College of Health Profession
9510	9510SL	COHP-Nursing	Core	08 College of Health Profession
9512	9510SL	COHP-DNP Program	Non-core	23 COHP Proforma Programs
9521	9500SL	COHP-Dietetics	Core	08 College of Health Profession
9522	9500SL	COHP-Dietetics Internship Program	Non-core	23 COHP Proforma Programs
9531		COHP Luke Learning Center	Non-core	08 College of Health Profession
9540		COHP-Physical Therapy	Non-core	28 Physical Therapy
9541	1	COHP-Physical Therapy Unallocated	Non-core	28 Physical Therapy
9549		COHP-PT Utilities and Facilities	Non-core	28 Physical Therapy
9550	9500SL	COHP-Health Informatics	Core	08 College of Health Profession
9551		Nursing Informatics Certificate Prg	Non-core	08 College of Health Profession
9552	1	Data Analytics in Healthcare	Non-core	08 College of Health Profession
9555		COHP-Public Health-Undergrad	Core	08 College of Health Profession
9556		COHP-Grad Program in Public Health	Non-core	23 COHP Proforma Programs

Marshall (Jniversity	- Org List 7/2019		
Org	Org Pred	Org Title	Core or Non- Core	Budget Unit
9560	9500SL	COHP-Health Sciences	Core	08 College of Health Professions
9582	9500SL	Wanyong Choi Start Up	Non-core	08 College of Health Professions
958A	9500SL	Lei Ouyang Start Up	Non-core	08 College of Health Professions
958B	9500SL	Jungsa Ryu Start Up	Non-core	08 College of Health Professions
9905	9085SL	SOM Strategic Priorities	Non-core	17 School of Medicine