

Request for Graduate Addition, Deletion, or Change of a Major or Degree

NOTE: Before you submit a request for a new Major or Degree, you must submit an INTENT TO PLAN form. Only after the INTENT TO PLAN goes through the approval process are you ready to submit this request for a new Major or Degree. For detailed information on new programs please see: <http://wvhepcdoc.wvnet.edu/resources/133-11.pdf>.

1. Prepare one paper copy with all signatures and supporting material and forward to the Graduate Council Chair.
2. E-mail one PDF copy without signatures to the Graduate Council Chair.
3. **The Graduate Council cannot process this application until it has received both the PDF copy and the signed hard copy.**

College: College of Health ProfessorDept/Division: School of NursingContact Person: Dr. Denise LandryPhone: 696-2630Degree Program Doctor of Nursing PracticeCheck action requested: Addition Deletion ChangeEffective Term/Year Fall 20 18 Spring 20 Summer 20

Information on the following pages must be completed before signatures are obtained.

Signatures: if disapproved at any level, do not sign. Return to previous signer with recommendation attached.

Dept. Chair/Division Head <u>Denise Landry</u>	Date <u>4/23/18</u>
College Curriculum Chair <u>[Signature]</u>	Date <u>4/23/18</u>
College Dean <u>[Signature]</u>	Date <u>4-23-18</u>
Graduate Council Chair _____	Date _____
Provost/VP Academic Affairs _____	Date _____
Presidential Approval _____	Date _____
Board of Governors Approval _____	Date _____

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Please provide a rationale for addition, deletion, change: (May attach separate page if needed)

There is a move at the national level to make the entry into practice for the Family Nurse Practitioner (FNP) the Doctorate of Nursing Practice (DNP). The proposed DNP program is a natural extension of the Master of Science in Nursing (MSN) FNP program at Marshall. There are no DNP programs in the southeastern portion of the state of WV. Presently nurses must seek to receive DNP from West Virginia University (WVU) or Sheppard University, or go out of state to obtain the DNP. The addition of the DNP program at Marshall will provide advance practice nurses in WV the opportunity to earn a professional doctorate and will increase enrollment at Marshall.

Please describe any changes in curriculum:

List course number, title, credit hours. Note whether each course is required or optional. Enter NONE if no change. (May attach separate page if needed)

NUR 800: Foundations of Theory (3 credit hours) - Required HP 605: The Role of EHR and PHR (3 credit hours) - Required
NUR 802: Health Policy for Advanced Practice (3 credit hours) - Required NUR 804: Clinical Data Mgmt. & Analysis (3 credit hours) - Required
PH 611: Epidemiology (3 credit hours) - Required NUR806: Translation of Evidence into Practice (3 credit hours)- Required
NUR 808: Scientific Inquiry (3 credit hours)- Required NUR 810: Focused Study (2 credit hours) - Required NUR 812: IRB Submission (1 credit hour)-Required
NUR 814: Interdisciplinary Leadership and Role Development (3 credit hours) - Required NUR 816: DNP Role and Finance Seminar (3 credit hours) - Required NUR 818: DNP Project: Planning and Implementation (6 credit hours)-Required
NUR 820 (DNP Project: Evaluation (6 credit hours) -Required

1. ADDITIONAL RESOURCE REQUIREMENTS: If your program requires additional faculty, equipment or specialized materials to ADD or CHANGE this major or degree, attach an estimate of the time and money required to secure these items.

NOTE: Approval of this form does not imply approval for additional resources. Enter NONE if not applicable.

Three (3) full time faculty including director who will be 12 month faculty
Adjunct faculty as needed
One (1) staff position
Office space
Equipment (computers, desks, etc)

See attached proforma

2. NON-DUPLICATION: If a question of possible duplication occurs, attach a copy of the correspondence sent to the appropriate department(s) describing the request and any response received from them. Enter NONE if not applicable.

No duplication.

Two courses in the curriculum are currently being taught in other departments and will be part of the DNP curriculum, PH 611: Epidemiology (3 credit hours) and HP 605: The Role of EHR and PHR. Chairs for the respective departments have agreed to this: Dr. Berhie for Health Informatics and Dr. Woart for Public Health.

For catalog changes as a result of the above actions, please fill in the following pages.

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3. Current Catalog Description

Insert the *Current* Catalog Description and page number from the latest catalog for entries you would like to change.
(May attach separate page if needed)

Not applicable

4. Edits to the Current Description

Attach a PDF copy of the current catalog description prepared in MS WORD with strikethroughs to mark proposed deletions and use the highlight function to indicate proposed new text.

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5. New Catalog Description

Insert a 'clean' copy of your proposed description, i.e., no strikethroughs or highlighting included. This should be what you are proposing for the new description. (May attach separate page if needed)

The Marshall University Doctor of Nursing Practice (DNP) Program prepares advance practice nurses to practice at the highest level of professional nursing. Students will experience customized learning during on-line synchronous and asynchronous courses. Students in the DNP Program will complete 2 major scholarly works: A Portfolio of Scholarly Evidence, and the DNP project, during the 42 credit hour program. Portfolio development and DNP projects will enhance personal and professional nursing expertise. This expert level of practice builds on past advanced practice education, experience, and certification. The DNP final project provides the basis for developing competence in the translation of evidence into practice and improved healthcare.

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Please insert in the text box below your change summary information for the Graduate Council agenda. Please enter the information exactly in this way (including headings):

Department:

Major or Degree:

Type of Change: *(addition, deletion, change)*

Rationale:

Department: School of Nursing

Major or Degree: Doctor of Nursing Practice (DNP)

Type of Change: program addition

Rationale: There is a move at the national level to make the entry into practice for the Family Nurse Practitioner (FNP) the Doctorate of Nursing Practice (DNP). The proposed DNP program is a natural extension of the Master of Science in Nursing (MSN) FNP program at Marshall. There are no DNP programs in the southeastern portion of the state of WV. Presently nurses must seek to receive DNP from West Virginia University (WVU) or Sheppard University, or go out of state to obtain the DNP. The addition of the DNP program at Marshall will provide advance practice nurses in WV the opportunity to earn a professional doctorate and will increase enrollment at Marshall.

Doctor of Nursing Practice (DNP) Proforma

		FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Assumptions/Projections									
Projected Headcount		-	20	38	50	49	50	50	50
Generated Cr Hrs		-	345	636	771	753	783	777	783
Tuition Rate per Credit Hour (3% inflation)		-	600	618	637	656	676	696	717
Tuition Revenue		-	207,000	393,048	491,127	493,968	529,308	540,792	561,411
Projection Personnel Plan									
DNP director (12 month contract)		1	1	1	1	1	1	1	1
Full-time faculty		-	1	2	2	2	2	2	2
Dual faculty		-	-	2	3	4	4	4	4
Adjunct faculty		-	2	2	2	2	2	2	2
Graduate assistants		-	1	1	1	1	1	1	1
Administrative Associate		0.25	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Regular Positions									
	Pos#								
DNP Director	TBD1	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Full-time faculty	TBD2	-	32,500	65,000	65,000	65,000	65,000	65,000	65,000
Full-time faculty	TBD3	-	-	65,000	65,000	65,000	65,000	65,000	65,000
Staff	TBD5	10,000	18,625	18,625	18,625	18,625	18,625	18,625	18,625
Salary Pool - 3%		-	3,300	4,633	7,697	7,928	8,165	8,410	8,663
Total Regular Positions		110,000	154,425	253,258	256,322	256,553	256,790	257,035	257,288
CFB - Composite Fringe Benefit (25.73%)		28,303	39,734	65,163	65,952	66,011	66,072	66,135	66,200
Total Regular Labor		138,303	194,159	318,421	322,274	322,564	322,862	323,170	323,488
Part-time Positions									
Faculty Overloads Informatics	TBD5	-	-	3,500	3,500	3,500	3,500	3,500	3,000
Faculty Overloads Epid	TBD6	-	3,500	3,500	3,500	3,500	3,500	3,500	3,000
Faculty Overloads	TBD7	-	-	-	3,500	3,500	3,500	3,500	3,000
Part-time Faculty	TBD8	-	-	-	-	3,000	3,000	3,000	3,000
Part-time Faculty	TBD9	-	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Part-time Faculty	TBD10	-	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Graduate assistants		-	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Salary Pool - 3%		-	-	285	1,459	2,003	2,553	2,833	3,144
Total Regular Positions		-	12,500	16,285	20,959	24,503	25,053	25,333	24,144
CFB - Composite Fringe Benefit -PT (10.98%)		-	1,373	1,788	2,301	2,690	2,751	2,782	2,651
Total Part-time Labor		-	13,873	18,073	23,260	27,193	27,804	28,115	26,795
Total Labor Costs		138,303	208,032	336,494	345,534	349,757	350,666	351,285	350,283
Operating Expenses									
IT		1,224	1,836	2,448	2,448	2,448	2,448	2,448	2,448
Office supplies		1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Accreditation		2,500	-	-	6,200	1,200	1,200	1,200	1,200
Graduate Waivers (NR70%)	5.0%	-	11,760	12,348	12,965	13,613	14,294	15,009	15,759
Computers		1,000	500	500	-	-	-	-	-
Printers		600	300	300	-	-	-	-	-
IT setup		1,000	500	500	-	-	-	-	-
Furniture		1,600	800	800	-	-	-	-	-
Advertising		2,000	1,000	-	-	-	-	-	-
University Cost Recovery > \$10K or 2% revenues		-	10,000	10,000	10,000	10,000	10,586	10,816	11,228
Loan Fund		-	-	28,158	112,480	38,317	-	-	-
Total Operating Costs		11,424	28,196	56,554	145,593	67,078	30,028	30,973	32,135
Total Costs		149,727	236,228	393,048	491,127	416,835	380,694	382,258	382,418
Surplus/(Deficit)		(149,727)	(29,228)	-	-	77,133	148,614	158,534	178,993
Surplus/(Deficit) % of Rev Before Loan Payment		N/A	-14.1%	7.2%	22.9%	23.4%	28.1%	29.3%	31.9%

Doctor of Nursing Practice (DNP)

Pro Forma FY2019 - FY2027

	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Projected Headcount	20	38	50	49	50	50	50
Total Est'd Cr Hrs	345	636	771	753	783	777	783
Projected Tuition	\$ 207,000	\$ 393,048	\$ 491,127	\$ 493,968	\$ 529,308	\$ 540,792	\$ 561,411
Rate % increase	-	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Credit Hour Rate	600	618	637	656	676	696	717
Full-Time	25.0%	26.3%	20.0%	20.4%	22.0%	22.0%	22.0%
Class1	5	4	5	4	6	5	6
Class2		6	5	6	5	6	5
FT Cr Hr sequence							
fall1	9	9	9	9	9	9	9
spring1	9	9	9	9	9	9	9
summer	6	6	6	6	6	6	6
fall2		9	9	9	9	9	9
spring2		9	9	9	9	9	9
FT Projected Cr Hrs							
class1 cr hrs	120	72	120	96	144	120	144
class2 cr hrs	-	144	90	108	90	108	90
Total FT Cr Hrs	120	216	210	204	234	228	234
Part-Time	75.0%	73.7%	80.0%	79.6%	78.0%	78.0%	78.0%
Class1	15	14	13	14	13	12	14
Class2		14	13	12	14	13	12
Class3			14	13	12	14	13
PT Cr Hr sequence							
fall1	6	6	6	6	6	6	6
spring1	6	6	6	6	6	6	6
summer1	3	3	3	3	3	3	3
fall2		6	6	6	6	6	6
spring2		6	6	6	6	6	6
summer1		3	3	3	3	3	3
fall2			6	6	6	6	6
spring2			6	6	6	6	6
PT Projected Cr Hrs							
class1 cr hrs	225	210	156	210	195	144	210
class2 cr hrs		210	195	144	210	195	144
class3 cr hrs			210	195	144	210	195
Total PT Cr Hrs	225	420	561	549	549	549	549